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2003

Town of Loudon, New Hampshire

Annual Report

For the Fiscal Year Ending June 30, 2003

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2003

ANNUAL REPORT

of the

TOWN OF LOUDON

of the

SELECTMEN, TREASURER, TOWN CLERK, TAX COLLECTOR, HIGHWAY AGENT,
LIBRARY DIRECTOR, LIBRARY TRUSTEES,
AUDITORS, TRUSTEES OF TRUST FUNDS, CONSERVATION COMMISSION,
POLICE DEPARTMENT, RESCUE SQUAD,
FIRE DEPARTMENT, SOLID WASTE & RECYCLING COMMITTEES, PLANNING
BOARD, ZONING BOARD OF ADJUSTMENT,
CENTRAL NH REGIONAL PLANNING,
HISTORICAL SOCIETY, CODE ENFORCEMENT/HEALTH OFFICER,
OLD HOME DAY COMMITTEE, LOUDON COMMUNICATIONS COUNCIL,
YOUNG AT HEART SENIORS GROUP, JOHN O. CATE MEMORIAL VAN,
LOUDON ECONOMIC DEVELOPMENT CORPORATION

For the Year Ending
June 30, 2003

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Town Officers

MODERATOR
David Larrabee — 2005

SELECTMEN: 798-4541
C.R. Buttrick, *Chair* — 2004
Roger A. Maxfield — 2005
Deborah A. Kardaseski — 2006

OFFICE MANAGER
Jean M. Lee
Bonnie Theriault — *Office Assistant*

TREASURER
Melanie Kiley — 2005

TOWN CLERK: 798-4542
Eileen Maxfield — 2006
Terry Hamel, *Deputy* — 2004

TAX COLLECTOR: 798-4543
Helen McNeil — 2005
Dorothy Mulkhey, *Deputy* — 2004

ROAD AGENT: 783-4568
Greg Bowen

BOARD OF EDUCATION
Laura Vincent — 2006
Philip Nadeau — 2005
Kathleen Jones, *Member-at-Large* — 2005

TRUSTEE OF TRUST FUNDS
Jean M. Lee — 2004
Howard C. Pearl — 2005
Thomas F. McCue — 2006

POLICE CHIEF
Chief Robert N. Fiske

FULL-TIME OFFICERS
Sergeant David M. Girard
Patrolman Gregory J. Hill
Patrolman John T. Katsirebas, Jr.
Patrolman Barrett J. Moulton
Patrolman Seth F. Plumer
Patrolman Robert S. Akerstrom

PART-TIME OFFICERS
Patrolman Jason S. Fiske
Patrolman Wesley P. Lavigne
Patrolman Patrick R. Parkinson
Patrolman Lester P. Milton
Patrolman Rayford L. Greene

ADMINISTRATIVE DISPATCHER/SECRETARY
Janice J. Morin

EMERGENCY: 911/228-1631
Administration — 798-5521
Fax — 798-5585
e-mail: loudonpd@totalnetnh.net
e-mail Chief: rfiske@totalnetnh.net
web site: www.loudonpolice.com

CODE ENFORCEMENT/BUILDING INSPECTOR
Administration — 798-5584
Fax — 798-5585
e-mail: rfiske@totalnetnh.net
Robert N. Fiske
Janice J. Morin, *Secretary*

HEALTH OFFICER: 798-5584
Robert N. Fiske
Janice J. Morin, *Deputy*

TRUSTEES OF MAXFIELD PUBLIC LIBRARY
Michael Dugas — 2004
Ken Doak — 2005
Sandra Blanchard — 2006

LIBRARY DIRECTOR: 798-5153
Nancy W. Hendy

AUDITORS — 2004
The Mercier Group, PC. Independent Auditors

SUPERVISORS OF THE CHECKLIST
Bonnie (Bernadette) Theriault — 2004
Patricia Chagnon — 2006

U.S. REPRESENTATIVES
U.S. Senator Judd Gregg
U.S. Senator John Sununu
U.S. Representative Charles Bass
U.S. Representative Jeb Bradley

REPRESENTATIVE STATE SENATE (DISTRICT 15)
State Senator, Sylvia Larson

REPRESENTATIVES TO THE GENERAL COURT (DISTRICT 35)
State Rep. Claire Clarke
State Rep. Christopher Dunne
State Rep. Al Foley
State Rep. William Leber
State Rep. Priscilla Lockwood
State Rep. Roy Maxfield

FIRE DEPARTMENT OFFICERS
Richard E. Wright, *Fire Chief*
Jeffrey A. Burr, Sr., *Deputy Chief*
Rodney Phillips, *Deputy Chief*
Richard D. Wright, *Fire Captain*
Steven W. Roy, *Fire Captain*
Robert G. Bottcher, *Rescue Captain*

Michael H. Souther, *Fire Lieutenant*
Adam K. Angwin, *Fire Lieutenant*
Charles Cormier, *Fire Lieutenant*
Jonathan Leonard, *Forestry Lieutenant*
Delena M. Leonard, *Rescue Lieutenant*

FIRE WARDEN
Richard E. Wright

DEPUTY FOREST FIRE WARDENS
Jeffrey A. Burr, Sr.
Rodney W. Phillips
Richard D. Wright
Michael P. LaBonte
Robert F. Wilcox
Steven W. Roy

RECREATION COMMITTEE
Collette Garside, *Chairman* — 2004
Nancy Fiske — 2004

PLANNING BOARD: 798-4540
Gary Tasker, *Chairman* — 2005
Henry Huntington, *Vice-Chairman* — 2006
Robert Ordway — 2004
Thomas E. Dow — 2006
Tom Moore — 2004
Dustin Bowles — 2005
C.R. Buttrick, *Ex-Officio* — 2004
Clement Lyon, *Alternate* — 2004
Stanley Prescott, II, *Alternate* — 2005
Brenda Pearl, *Secretary*

ZONING BOARD OF ADJUSTMENT: 798-4540
Roy Maxfield, *Chairman* — 2004
Steven Ives, *Vice-Chairman* — 2005
Jack Towle — 2004
David Powelson — 2005
Ned Lizotte — 2006
Roy Merrill, *Alternate* — 2004
Jonathan Huntington, *Alternate* — 2004
Brenda Pearl, *Secretary*

SOLID WASTE & RECYCLING COMMITTEE
Janet Darling — 2004
Arthur Colby — 2004
David Rice — 2004
Nancie Fiske — 2004
Norman Bowles — 2004

RESOURCE RECOVERY COOPERATIVE
Janet Darling — 2004
David Rice — 2004

EMERGENCY MANAGEMENT
Jim Tranfaglia, *Admin.-Planning* — 2004
Gary D. Burr, *Emergency Response* — 2004
Brian S. Grimaldi, *Communications* — 2004

BOARD OF PERMIT
Board of Selectmen
Planning Board
Zoning Board of Adjustment
Code Enforcement/Health Officer

CONSERVATION COMMISSION
Arthur Monty, *Chairman* — 2006
Colin Cabot — 2004
Linda Verville — 2004
Daniel Geiger — 2005
Julie Robinson — 2006
Robert Butler — 2006

WELFARE OFFICER: 798-4541
Roger A. Maxfield, *Director*
Jean Lee, *Assistant*

LOUDON ECONOMIC DEVELOPMENT CORPORATION
Thomas F. McCue, *President*
Timothy J. Cayer, *Vice-President*
Alan T. Cushing, *Secretary*
James Leonard, *Treasurer*
Richard Sullivan, Douglas S. Cole,
Allan M. Croswell,

HARDY ROAD DISTRICT COMMISSIONERS
Paul Lehoullier, *Commissioner* — 2007
Alan Cleland, *Commissioner* — 2005
Ned Lizotte, *Commissioner* — 2004
Angelyn Borden, *Clerk* — 2004
Nancy Lehoullier, *Moderator* — 2004
Carey Borden, *Treasurer* — 2004
Patricia Garvin, *Representative to Village Districts of NH Association* — 2004

TOWN OF LOUDON/NHIS SCHOLARSHIP COMMITTEE
C.R. Buttrick
Henry Huntington
Kathleen Jones
Deborah A. Kardaseski
Roger A. Maxfield
David Powelson

LOUDON TOWN WARRANT

State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 A.M. to 7:00 P.M. TUESDAY, MARCH 9, 2004

To the inhabitants of the Town of Loudon in the [S.S.] County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Loudon, N.H. on Tuesday, the ninth day of March, next at eight of the clock in the forenoon, to act upon the following subjects:

Articles 1–3 will be by ballot vote on Tuesday, March 9, 2004, between the hours of 8:00 A.M. and 7:00 P.M. at the polls at the Loudon Town Hall on Clough Hill Road.

Articles 4–22 will be taken up at the second session of the annual Town Meeting on Saturday, March 13, 2004 at 9:00 A.M. at the Loudon Safety Building on Cooper Street. On site, parking will be allowed only on the westerly side of the building.

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:
ZONING ADMENDMENT 2004-1

Are you in favor of adoption of Zoning Amendment 2004-1 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: In the "Definition Section" of the ordinance, remove driveways and waste disposal systems from the current definition of a 'structure.' Add driveways to side setback requirements subject to special exception in each district.

Reason: *Driveways and sub-surface waste disposal systems are improperly defined as structures and should be dealt with under specific setback requirements when appropriate.*

If passed, we would then change ordinance as follows:

203.5 (V) no structure except fences and walls shall occupy any yard areas established by the setback requirements set forth below. Driveways may cross front yard setbacks and side setbacks may be reduced by special exception.

204.5 (RR) no structure except fences and walls shall occupy any yard areas established by the setback requirements set forth below. Driveways may cross front yard setbacks and side setbacks may be reduced by special exception

205.5 (AFP) no structure except fences and walls shall occupy any yard areas established by the setback requirements set forth below. Driveways may cross front yard setbacks and side setbacks may be reduced by special exception.

206.5 (C/I) no structure except fences and walls shall occupy any yard areas established by the setback requirements set forth below. Driveways may cross front yard setbacks and side setbacks may be reduced by special exception.

207.5 (C/R) no structure except fences and walls shall occupy any yard areas established by the setback requirements set forth below. Driveways may cross front yard setbacks and side setbacks may be reduced by special exception.

ZONING ADMENDMENT 2004-2

Are you in favor of adoption of amendment 2004-2 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Amend section 208.2 Height as follows: No structure, except farm silos, utility transmission poles and church steeples, shall exceed 35 feet in height to the structure's highest point as measured from the grade elevation adjacent to the structure on the side accessible to fire apparatus. For site plans with lot sizes greater than the minimum required acreage, the height of structures may be increased 10 feet per additional acre of lot size up to a maximum of 50 feet subject to sections 701.3 Special Exceptions and 701.4 Special Conditions.

Reason: *The current section is vague and leads to interpretations regarding where height measurements are made. It will also provide some flexibility to allow non habitable height up to 50 feet in special instances.*

ZONING ADMENDMENT 2004-3

Are you in favor of adoption of amendment 2004-3 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: (1) Change the words "Cluster Subdivision" to "Open Space Development" in 204.2D and 205.2B and under *NOTE: on page 16. (2) Add AFP (Agricultural Forestry Preservation) and C/R (Commercial Recreational) District to the chart on page 20. (3) Change references to *"1985 Master Plan"* to *"most current Master Plan"* in 301.3A and 302.2. (4) On page 30 add Elderly Housing to S 300.

Reason: *(1) This change would make the Ordinance Consistent throughout in using the term "Open Space Development" rather than "Cluster Subdivision."*

(2) When the AFP and C/R Districts were added to the ordinance they were inadvertently left out of the Table of Dimensions Chart on page 20.

(3) The Master Plan has been updated since 1985 and the Ordinance should reflect that.

(4) When the Elderly Housing Overlay District was added to the Ordinance it was not added to the list of Overlay Districts on page 30.

ZONING ADMENDMENT 2004-4

Are you in favor of adoption of amendment 2004-4 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Add Section 507 *Floodplain Ordinance,* establishing an ordinance that will qualify the town for enrollment in the National Flood Insurance Program.

Reason: *Certain areas of Loudon are subject to periodic flooding. Relief is available in the form of federally subsidized flood insurance with the adoption of this ordinance and enrollment by the town in the program. There is no cost to the Town associated with the Floodplain Program.*

ZONING ADMENDMENT 2004-5

Are you in favor of adoption of amendment 2004-5 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: Expand the Elderly Housing Overlay District to more appropriately include the area in close proximity to the Village District. This amends our current Elderly Housing Overlay District Section 303.

Reason: *The Planning Board firmly believes that thoughtful expansion of the elderly housing overlay district in close proximity to the Village District would result in many benefits for the Village District and its revitalization effort. Increased population centers in or near the Village District would increase social interaction and encourage and support small retail outlets and professional oriented businesses such as convenience stores, drug stores, lawyers, real estate, medical offices, restaurants, gift and craft shops as well as banks and accountant offices. Locating this type of housing in close proximity to the Village also allows its residences to be within walking distance of municipal services such as the library, police and fire protection and recreation.*

ZONING ADMENDMENT 2004-6

Are you in favor of adoption of Zoning Amendment 2004-6 proposed and recommended by the Planning and Zoning Boards for the Loudon Zoning Ordinance as follows: In the "Impact Fee Section" of the ordinance, change the wording so that Impact Fees are not only assessed but also collected prior to, or as a condition for, the issuance of a building permit. Also remove the option that the Planning Board and the assessed party may establish an alternate, mutually acceptable schedule of payment of impact fees.

Reason: *This would make the Impact Fee Schedule and the Impact Fee Ordinance consistent.*

If passed, we would then change ordinance as follows:

803.5 Administration of Impact Fees

- Each in fact impact fee shall be accounted for separately, shall be segregated from the Town's general fund, may be spent upon order of the governing body, and shall be used solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs for which fees are collected to meet.

- All impact fees shall be assessed and collected prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development.
- Between the date of assessment and collection, the Planning Board may require developers to post security, in the form of a cash bond, letter of credit or performance bond so as to guaranty future payment of assessed impact fees.

ARTICLE 3:

Are you in favor of increasing the Board of Selectmen to 5 members? *(By petition)*

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of $750,000.00 for the purpose of purchasing land and constructing a new Town Office Building thereon, and to authorize the issuance of bonds or notes in the amount of $750,000.00 in accordance with the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *The Selectmen recommend this article. (2/3 ballot vote required.)*

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of $300,000.00 for the purpose of repairing and reconstructing (at the south end) the Soucook River dam at Village Road, repairing damage to the bridge abutment (south end) caused by erosion, dredging the mill pond above the dam, installing a dry hydrant to Loudon Fire Department specifications and reconstructing the parking/landing area south of the bridge, and to authorize the issuance of bonds or notes in the amount of $300,000.00 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. *The Selectmen recommend this article. (2/3-ballot vote required.)*

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of $20,620.00 for engineering and design services associated with upgrading the existing storm water drainage systems in the area of the Village Road bridge to incorporate current Best Management Practices (BMPs) and to meet NHDOT performance criteria. Runoff from Village Road and Route 129 (west end) is directed into the mill pond, carrying with it roadside and ditch sediments along with grease, oils, and salts from the road surfaces and contributing to pollution and siltation of the Soucook River. An improved system would carry runoff into the river below the dam after passing through a purifying swale. *This article would affect the tax rate by 5 cents per $1,000 value. The Selectmen recommend this article.*

ARTICLE 7:

To see if the Town will vote to raise and appropriate a sum not to exceed $40,000 for the purpose of building a 24 X 74 foot wood frame garage, with metal roof, and power for the purpose of parking police vehicles, and for the permanent storage of the John O. Cate Memorial Van. The 14 X 24 storage area for the Cate van will be fully enclosed and heated. Said garage to be erected on the south side of the Loudon Village Safety Complex, and adjacent to the westerly side of Cooper Street. *This article would affect the tax rate by 11 cents per $1,000 value. The Selectmen recommend this article.*

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of $125,000 for the purpose of repaving sections of North Village Road and Lower Ridge Road, with funds to be withdrawn from the Roadway Improvements Capital Reserve Fund. *This article would not affect the tax rate. The Selectmen recommend this article*

Explanation: *Repave section of North Village Road from Capital Fire Protection to Route 106 North. Repave approximately 5,000 feet of Lower Ridge Road from Clough Hill Road to Bumfagon Road.*

ARTICLE 9:

To see if the Town will vote to discontinue the Landfill Closure Capital Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. *(Majority vote required.) The Selectmen recommend this article.*

ARTICLE 10:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Landfill Maintenance and to raise

and appropriate $35,000 to be placed in this fund. This sum to come from the funds created by the discontinuance of the Landfill Closure Capital Reserve Fund and further to name the Board of Selectmen as agents to expend from this fund. *The Selectmen recommend this Warrant Article. This will not affect the tax rate. (Majority vote required.)*

ARTICLE 11:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of future construction of a Town Office Building and to raise and appropriate $88,000 to be placed in this fund. This sum to come from the funds created by the discontinuance of the Landfill Closure Capital Reserve Fund and further to name the Board of Selectmen as agents to expend from this fund. *The Selectmen recommend this Warrant Article. This will not affect the tax rate. (Majority vote required.)*

ARTICLE 12:

To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Transfer Station Maintenance Fund for the purpose of purchasing, repairing and maintaining the equipment and facilities at the Town of Loudon Transfer Station and to raise and appropriate the sum of $20,000 towards this purpose and further to name the Board of Selectmen as agents to expend from this fund. *The Selectmen recommend this Warrant Article. This will affect the tax rate by 5 cents per $1,000 value. (Majority vote required)*

ARTICLE 13:

To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) into the Loudon Conservation Fund in accordance with RSA 36-A:5 III as authorized under the provisions of RSA 79-A:25 II. (The land use change tax is from property removed from current use for development or other non-conservation purposes) *The Selectmen do not recommend this article.*

ARTICLE 14:

To see if the Town will vote to completely discontinue, and relinquish all interest in, the portion of Old Shaker Road, at the junction of Clough Pond Road, that was closed by a vote of the Town at the March 14, 1987 Town Meeting. *The Selectmen recommend this article.*

ARTICLE 15:

To see if the Town will vote to raise and appropriate a sum not to exceed $30,000 for the purpose of purchasing a 3/4 ton pickup truck to be used by the Fire Chief and Fire Department. *This article will affect the tax rate by 8 cents per $1,000 value. The Selectmen recommend this article.*

ARTICLE 16:

To see if the Town will vote to raise and appropriate a sum not to exceed $150,000 for the purpose of purchasing an Ambulance. This item is listed in the 2004–2005 Capital Improvements Program as proposed by the Fire Department. Said monies to be withdrawn from the Ambulance/Rescue Capital Reserve Fund. *This article will not affect the tax rate. The Selectmen recommend this article.*

ARTICLE 17:

To see if the Town will vote to completely discontinue the use of Old Cooper Street, which has been used as a driveway off Cooper Street for at least 25 years. This Class VI road is approximately 70 feet long and 30 feet wide and abuts property owned by the petitioner on both sides. It goes nowhere and melds into a tree line separating the Safety Building and the petitioner's field. This old Class VI paper road looks and appears to be nothing more than what it is used for, a driveway. *(By Petition.) By a majority vote, the Selectmen do not recommend this article.*

ARTICLE 18:

To see if the Town will vote on the following: RESOLVED: Beginning June 30, 2004, it shall be unlawful to possess, sell and/or use as motor vehicle fuel **leaded gasoline** in the Town of Loudon. Violators shall be subject to mandatory civil penalties, including minimum fines of $500.00 per day for each and every separate daily offence. *(By Petition.) The Selectmen do not recommend this article.*

ARTICLE 19:

To see if the Town will vote to move the town quilt from the Maxfield Library to the Loudon Historical Society, as was the intent when the quilt was made for the 1973 Bicentennial. *(By Petition.) The Selectmen recommend this article.*

ARTICLE 20:

To see if the Town will vote to retire the original ballot box dated 1890 and gavel to the Loudon Historical Society. *(By Petition.) The Selectmen recommend this article.*

ARTICLE 21:

To raise and appropriate such sum of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. This article does not include any of the previous warrant articles.

ARTICLE 22:

To transact any other business that may legally come before said meeting.

Given under our hands and seal, this _____ day of February in the year of our Lord two thousand four.

_____
C.R. Buttrick, Chairman

_____
Roger A. Maxfield, Selectman

_____
Deborah A. Kardaseski, Selectman

A true copy of Warrant — Attest:

_____
C.R. Buttrick, Chairman

_____
Roger A. Maxfield, Selectman

_____
Deborah A. Kardaseski, Selectman

NOTE: Due to printing deadlines the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.

NOTES;

Town of Loudon, NH
Budget Preparation

July 1, 2004–June 30, 2005 — Final Revision

ACCOUNT NUMBER / DESCRIPTION	2002-2003 LAST YEAR BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 CURRENT BUDGET	2003-2004 Y-T-D EXPENDED	2004-2005 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-41301-100-110 SELECTMEN - SALARIES	21000.00	21000.00	21630.00	14367.42	22279.00	3.00%
01-41301-100-120 SELECTMEN - PT OFFICE HELP	1000.00	0.00	500.00	0.00	500.00	0.00%
01-41301-110-150 SELECTMEN'S OFFICE - WAGES	59613.00	59512.19	61401.00	37859.56	64688.00	5.35%
TOTALS- SOURCE CODE 41301 SELECTMEN:	81613.00	80512.19	83531.00	52226.98	87467.00	4.71%
01-41309-100-190 OFFICE STAFF-MILEAGE/TRAVEL	100.00	187.20	500.00	185.40	500.00	0.00%
01-41309-300-341 SELECTMEN - TELEPHONE	1500.00	1693.11	1600.00	1079.43	1800.00	12.50%
01-41309-300-342 SELECTMEN - DATA PROCESSING	6000.00	5897.23	11400.00	4679.11	5000.00	-56.14%
01-41309-500-550 SELECTMEN - PRINTING	7000.00	5716.61	8000.00	1325.61	8000.00	0.00%
01-41309-500-560 SELECTMEN - DUES/SEMINARS	3500.00	3542.46	3500.00	3402.56	3500.00	0.00%
01-41309-600-620 SELECTMEN - OFFICE SUPPLIES	3500.00	3161.54	3500.00	1484.56	3500.00	0.00%
01-41309-600-622 SELECTMEN - OFFICE EQUIPMENT	3500.00	0.00	3500.00	2526.00	3500.00	0.00%
01-41309-600-625 SELECTMEN - POSTAGE	1700.00	2776.00	2420.00	1471.00	2000.00	-17.36%
01-41309-600-670 SELECTMEN - PUBLICATIONS	1200.00	1361.13	1000.00	930.30	1000.00	0.00%
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	1500.00	0.00	1000.00	0.00	1000.00	0.00%
01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS	200.00	33.74	200.00	17.37	200.00	0.00%
01-41309-800-888 SELECTMEN - ADVERTISING	500.00	1169.06	500.00	1060.92	700.00	40.00%
TOTALS- SOURCE CODE 41309 SELECTMEN:	30200.00	25538.08	37120.00	18162.26	30700.00	-17.30%
01-41310-000-001 LANDFILL CLOSURE PLAN	0.00	0.00	0.00	0.00	0.00	0.00%
01-41310-000-002 LANDFILL TESTING	5000.00	10590.00	18000.00	7760.00	18000.00	0.00%
TOTALS- SOURCE CODE 41310 LANDFILL HYDRO STUDY	5000.00	10590.00	18000.00	7760.00	18000.00	0.00%
01-41311-100-190 HISTORICAL SOCIETY	750.00	750.00	1000.00	361.60	750.00	-25.00%
01-41311-100-191 CONSERVATION COMMISSION	500.00	275.00	2900.00	1218.70	2100.00	-27.59%
TOTALS- SOURCE CODE 41311 HISTORICAL/CONSERVAT	1250.00	1025.00	3900.00	1580.30	2850.00	-26.92%
01-41401-100-120 DEPUTY TOWN CLERK - WAGES	7072.00	9826.10	11900.00	7803.73	16000.00	34.45%
01-41401-100-130 TOWN CLERK - SALARY	1976.00	1976.00	2035.00	1182.15	2096.00	3.00%
01-41401-100-190 TOWN CLERK - FEES	30000.00	28326.00	28000.00	16946.50	30000.00	7.14%
01-41401-100-195 TOWN CLERK - FILE CLERK	0.00	0.00	0.00	0.00	1100.00	100.00%
01-41401-300-341 TOWN CLERK - TELEPHONE	500.00	483.16	500.00	515.87	650.00	30.00%
01-41401-300-342 TOWN CLERK - DATA PROCESSING	7500.00	4456.99	6500.00	2155.00	8500.00	30.77%
01-41401-500-550 TOWN CLERK - PRINTING	75.00	111.60	75.00	0.00	75.00	0.00%
01-41401-500-560 TOWN CLERK - DUES & SEMINARS	600.00	941.02	800.00	1128.06	1200.00	50.00%
01-41401-600-620 TOWN CLERK - SUPPLIES/TYPEWRIT	800.00	781.02	500.00	304.24	1000.00	100.00%
01-41401-600-625 TOWN CLERK - POSTAGE	400.00	350.00	500.00	0.00	500.00	0.00%
01-41401-600-670 TOWN CLERK - PUBLICATIONS	10.00	10.50	10.00	0.00	10.00	0.00%
01-41401-800-820 VITAL STATISTICS - MISC. ITEMS	10.00	0.00	10.00	0.00	10.00	0.00%
01-41401-800-888 TOWN CLERK - ADVERTISING	10.00	0.00	10.00	0.00	10.00	0.00%
01-41401-800-889 TOWN CLERK - DOG LICENSES	400.00	454.04	400.00	192.50	400.00	0.00%
TOTALS- SOURCE CODE 41401 TOWN CLERK:	49353.00	47716.43	51240.00	30228.05	61551.00	20.12%
01-41403-000-130 ELECTION OFFICIAL - SALARY	2200.00	1903.00	1700.00	139.50	3145.00	85.00%
01-41403-500-550 ELECTIONS - PRINTING	1000.00	846.60	1000.00	0.00	500.00	-50.00%
01-41403-600-625 ELECTIONS - POSTAGE	400.00	200.00	400.00	0.00	400.00	0.00%
01-41403-600-690 ELECTIONS - EXPENSES	3575.00	3932.30	3575.00	744.97	5024.00	40.53%

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ACCOUNT NUMBER / DESCRIPTION	2002-2003 LAST YEAR BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 CURRENT BUDGET	2003-2004 Y-T-D EXPENDED	2004-2005 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-41403-600-695 ELECTIONS - VOTING BOOTHS	0.00	0.00	0.00	0.00	1000.00	100.00%
01-41403-800-888 ELECTIONS - ADVERTISING	300.00	363.13	300.00	107.81	300.00	0.00%
TOTALS- SOURCE CODE 41403 ELECTION:	7475.00	7245.03	6975.00	992.28	10369.00	48.66%
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY	600.00	600.00	600.00	600.00	600.00	0.00%
01-41501-800-830 TRUST FUNDS - SAFETY DEP. BOX	60.00	0.00	0.00	0.00	0.00	0.00%
01-41501-800-835 TRUST FUNDS SERVICE CHARGES	500.00	0.00	500.00	0.00	10.00	-98.00%
TOTALS- SOURCE CODE 41501 TRUST FUNDS:	1160.00	600.00	1100.00	600.00	610.00	-44.55%
01-41502-300-301 TOWN AUDITORS	4950.00	4950.00	4950.00	4950.00	6450.00	30.30%
TOTALS- SOURCE CODE 41502 AUDIT:	4950.00	4950.00	4950.00	4950.00	6450.00	30.30%
01-41503-300-310 TAX MAP PREPARATION	7000.00	7063.70	7500.00	6090.00	7500.00	0.00%
01-41503-300-612 ASSESSMENTS	27400.00	20800.00	25900.00	15994.50	30000.00	15.83%
01-41503-300-615 ASSESSMENTS/UTILITIES	1000.00	1160.54	1000.00	709.12	1000.00	0.00%
01-41503-300-620 ENGINEERING FEES	12000.00	140.00	5000.00	0.00	5000.00	0.00%
TOTALS- SOURCE CODE 41503 ASSESSMENTS/MAP:	47400.00	29164.24	39400.00	22793.62	43500.00	10.41%
01-41504-000-130 TAX COLLECTOR - SALARY	23036.00	23036.00	23727.00	15760.42	24439.00	3.00%
01-41504-100-120 DEPUTY TAX COLLECTOR - WAGES	7200.00	8983.86	9270.00	8067.41	9548.00	3.00%
01-41504-100-125 TAX COLLECTOR - FILE CLERK	0.00	0.00	0.00	0.00	1100.00	100.00%
01-41504-300-341 TAX COLLECTOR - TELEPHONE	400.00	508.67	400.00	405.98	650.00	62.50%
01-41504-300-342 TAX COLLECTOR -DATA PROCESSING	2000.00	0.00	8500.00	3507.00	6000.00	-29.41%
01-41504-500-550 TAX COLLECTOR - PRINTING	800.00	1130.59	1000.00	122.45	1000.00	0.00%
01-41504-500-560 TAX COLLECTOR - DUES	60.00	0.00	80.00	20.00	80.00	0.00%
01-41504-600-620 TAX COLLECTOR - OFFICE SUPPLY	650.00	913.82	3650.00	248.24	3000.00	-17.81%
01-41504-600-625 TAX COLLECTOR - POSTAGE	4500.00	4932.20	5500.00	2550.30	5500.00	0.00%
01-41504-800-810 TAX COLLECTOR - REGISTRY DEEDS	1800.00	1371.85	1500.00	168.00	1500.00	0.00%
01-41504-800-840 TAX COLLECTOR - SEMINARS/TRNG	650.00	680.00	800.00	840.44	900.00	12.50%
TOTALS- SOURCE CODE 41504 TAX COLLECTOR:	41096.00	41556.99	54427.00	31690.24	53717.00	-1.30%
01-41505-100-130 TREASURER - SALARY	6189.00	6189.00	6375.00	4234.50	6566.00	3.00%
01-41505-300-340 BANK CHARGE FOR DEP. SLIPS	100.00	0.00	100.00	79.61	100.00	0.00%
01-41505-300-350 TOWN BANK SERVICE CHARGES	100.00	0.00	100.00	0.00	100.00	0.00%
01-41505-500-550 TREASURER - PRINTING	50.00	0.00	50.00	0.00	50.00	0.00%
01-41505-600-620 TREASURER-OFF SUPP./FIRE FILE	100.00	42.99	100.00	0.00	100.00	0.00%
TOTALS- SOURCE CODE 41505 TREASURER:	6539.00	6231.99	6725.00	4314.11	6916.00	2.84%
01-41531-300-320 SELECTMEN - LEGAL SERVICES	12000.00	8660.07	12000.00	1591.37	12000.00	0.00%
TOTALS- SOURCE CODE 41531 LEGAL:	12000.00	8660.07	12000.00	1591.37	12000.00	0.00%
01-41552-200-220 FICA - TOWNS SHARE	38000.00	34153.07	48000.00	38607.69	48000.00	0.00%
01-41552-200-225 MEDICARE - TOWN SHARE	15000.00	11875.58	16000.00	11749.00	18000.00	12.50%
01-41552-200-230 NH RETIREMENT SYSTEM(I-II)	23000.00	26597.28	33000.00	26455.14	46600.00	41.21%
TOTALS- SOURCE CODE 41552 EMPLOYEE BENEFITS:	76000.00	72625.93	97000.00	76811.83	112600.00	16.08%
01-41911-100-120 PLANNING BOARD SECRETARY WAGES	11440.00	11197.81	12012.00	7387.38	13000.00	8.23%

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ACCOUNT NUMBER / DESCRIPTION	2002-2003 LAST YEAR BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 CURRENT BUDGET	2003-2004 Y-T-D EXPENDED	2004-2005 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-41911-100-130 PLANNING BOARD - SALARIES	2400.00	2400.00	2400.00	2400.00	2800.00	16.67%
01-41911-100-135 PLANNING BOARD - CONSULTANT	0.00	0.00	0.00	0.00	0.00	0.00%
01-41911-100-150 PLANNING BOARD - MASTER PLAN	0.00	0.00	0.00	0.00	0.00	0.00%
01-41911-300-320 PLANNING BOARD - LEGAL CONSULT	600.00	90.00	600.00	1595.00	1000.00	66.67%
01-41911-300-341 PLANNING BOARD - TELEPHONE	350.00	327.53	350.00	295.60	350.00	0.00%
01-41911-500-550 PLANNING BOARD - PRINTING	1000.00	467.80	2300.00	283.04	2300.00	0.00%
01-41911-500-560 PLANNING BOARD - CNHRPC	4256.00	4257.00	8772.00	4386.00	4521.00	-48.46%
01-41911-600-620 PLANNING BOARD - OFFICE SUPPLY	600.00	530.50	1350.00	920.30	1000.00	-25.93%
01-41911-600-625 PLANNING BOARD - POSTAGE	700.00	915.00	800.00	658.31	800.00	0.00%
01-41911-600-670 PLANNING BOARD - PUBLICATIONS	125.00	72.00	125.00	61.00	125.00	0.00%
01-41911-800-810 PLANNING BOARD - REGISTRY DEED	1000.00	822.00	1000.00	428.74	1000.00	0.00%
01-41911-800-840 PLANNING BOARD - SEMINARS	100.00	650.00	100.00	108.33	100.00	0.00%
01-41911-800-888 PLANNING BOARD - ADVERTISING	800.00	1179.30	800.00	1214.70	800.00	0.00%
TOTALS- SOURCE CODE 41911 PLANNING BOARD:	23371.00	22908.94	30609.00	19738.40	27796.00	-9.19%
01-41913-100-120 ZBA - SECRETARY WAGES	11440.00	11198.03	12012.00	7387.39	13000.00	8.23%
01-41913-100-130 ZBA - SALARY	2400.00	2380.00	2400.00	2380.00	2450.00	2.08%
01-41913-300-320 ZBA - LEGAL CONSULTANTS	1000.00	9201.69	1200.00	476.04	1200.00	0.00%
01-41913-300-341 ZBA - TELEPHONE	350.00	327.49	350.00	295.57	350.00	0.00%
01-41913-500-550 ZBA - PRINTING	600.00	554.50	600.00	240.00	600.00	0.00%
01-41913-600-620 ZBA - OFFICE SUPPLIES	600.00	282.26	1350.00	776.98	600.00	-55.56%
01-41913-600-625 ZBA - POSTAGE	350.00	450.00	350.00	328.75	350.00	0.00%
01-41913-600-670 ZBA - PUBLICATIONS	75.00	54.00	75.00	50.60	75.00	0.00%
01-41913-800-840 ZBA - SEMINARS	100.00	18.00	100.00	20.00	100.00	0.00%
01-41913-800-888 ZBA - ADVERTISING	600.00	561.74	600.00	409.46	600.00	0.00%
TOTALS- SOURCE CODE 41913 ZONING BOARD:	17515.00	25027.71	19037.00	12364.79	19325.00	1.51%
01-41941-100-120 TOWN OFFICE - CLEANING	2000.00	1980.00	2000.00	990.00	2000.00	0.00%
01-41941-400-401 TOWN OFFICES - ELECTRICITY	2500.00	2306.35	2500.00	1472.92	2740.00	9.60%
01-41941-400-402 MAINTENANCE EQUIPMENT	200.00	0.00	200.00	0.00	200.00	0.00%
01-41941-400-409 TOWN - STREET LIGHT CONVERSION	0.00	0.00	0.00	0.00	0.00	0.00%
01-41941-400-410 TOWN - STREET LIGHTING	3000.00	3046.63	3000.00	1547.42	3000.00	0.00%
01-41941-400-411 TOWN OFFICES - NATURAL GAS	3000.00	4143.47	3200.00	1719.10	4300.00	34.38%
01-41941-400-430 TOWN OFFICES REPAIRS	500.00	583.00	500.00	0.00	500.00	0.00%
01-41941-400-490 TOWN - TOWN BUILDING EXPENSES	7500.00	7630.31	7500.00	1069.02	8500.00	13.33%
01-41941-400-492 SAFETY BLDG-HEAT	7000.00	12078.27	7000.00	3947.79	10000.00	42.86%
01-41941-401-401 TOWN HALL - ELECTRICITY	500.00	377.87	500.00	82.08	500.00	0.00%
01-41941-401-411 TOWN HALL - HEATING	200.00	401.92	200.00	49.04	250.00	25.00%
01-41941-401-413 TOWN HALL - REPAIRS	1000.00	2850.00	30000.00	24780.00	8200.00	-72.67%
TOTALS- SOURCE CODE 41941 GENERAL GOVERNMENT B	27400.00	35397.82	56600.00	35657.37	40190.00	-28.99%
01-41951-400-490 TOWN - CEMETERIES	3000.00	4478.00	4500.00	3391.00	4500.00	0.00%
TOTALS- SOURCE CODE 41951 CEMETERIES:	3000.00	4478.00	4500.00	3391.00	4500.00	0.00%
01-41969-200-210 TOWN - HEALTH & DENTAL INS.	124250.00	110829.40	140840.00	70394.54	162313.00	15.25%
01-41969-200-219 BENEFITS-COBRA	500.00	0.00	500.00	0.00	500.00	0.00%
01-41969-200-250 UNEMPLOYMENT	800.00	1004.07	870.00	433.00	800.00	-8.05%

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FUND 01 GENERAL FUND						
01-41969-200-260 WORKER'S COMPENSATION	17941.00	20629.00	21529.00	18803.00	25467.00	18.29%
01-41969-500-520 INSURANCE	35766.00	38580.93	39000.00	42726.64	43500.00	11.54%
TOTALS- SOURCE CODE 41969 EMPLOYEE BENEFITS:	179257.00	171043.40	202739.00	132357.18	232580.00	14.72%
01-41991-000-000 CANTERBURY TAXES	98.00	61.00	98.00	31.00	90.00	-8.16%
01-41991-000-001 CONCORD TAXES	10.00	5.24	10.00	2.80	10.00	0.00%
TOTALS- SOURCE CODE 41991 PROPERTY TAXES:	108.00	66.24	108.00	33.80	100.00	-7.41%
01-42100-100-110 PD - REGULAR SALARIES	260290.00	254450.76	270600.00	161888.05	279607.00	3.33%
01-42100-100-115 PD - OVERTIME WAGES	3500.00	412.04	2000.00	157.44	2000.00	0.00%
01-42100-100-120 PD - WAGES PT SECRETARY	350.00	320.00	250.00	10.50	1200.00	380.00%
01-42100-100-150 PD - WAGES, PART TIME	9000.00	8541.26	10500.00	4056.87	10500.00	0.00%
01-42100-100-151 PD - CLEANING	1275.00	441.13	1275.00	239.14	750.00	-41.18%
01-42100-100-190 PD - COUNTY DISPATCH	17107.00	17204.05	20764.00	20877.72	22218.00	7.00%
01-42100-200-290 PD - UNIFORMS	5800.00	6304.92	5800.00	2229.10	5800.00	0.00%
01-42100-300-341 PD - TELEPHONE	4000.00	4095.22	4200.00	2396.50	4200.00	0.00%
01-42100-300-342 PD - COMPUTER SUPPORT/MAINT.	2500.00	2504.11	3000.00	640.00	3000.00	0.00%
01-42100-300-350 PD - MEDICAL	600.00	312.62	600.00	350.00	600.00	0.00%
01-42100-300-390 PD - PROSECUTION	19750.00	17750.04	19750.00	8875.02	24500.00	24.05%
01-42100-400-410 PD - ELECTRICITY / LIGHTS	2000.00	2120.18	2300.00	1322.24	2300.00	0.00%
01-42100-500-550 PD - PRINTING	400.00	215.30	800.00	268.20	500.00	-37.50%
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	500.00	1042.93	1000.00	399.45	1000.00	0.00%
01-42100-600-620 PD - OFFICE SUPPLIES	1500.00	1876.56	1500.00	695.66	1500.00	0.00%
01-42100-600-625 PD - POSTAGE	225.00	157.22	225.00	137.45	225.00	0.00%
01-42100-600-630 PD - RADIO REPAIRS	600.00	34.00	600.00	450.78	600.00	0.00%
01-42100-600-635 PD - GASOLINE	8500.00	10360.80	12000.00	6730.88	12000.00	0.00%
01-42100-600-660 PD - VEHICLE REPAIR	5000.00	8500.32	5000.00	1898.80	5000.00	0.00%
01-42100-600-680 PD - PETTY CASH EXPENDITURES	200.00	59.68	200.00	64.05	200.00	0.00%
01-42100-600-690 PD - AMMUNITION	1000.00	890.05	1000.00	301.56	1000.00	0.00%
01-42100-700-730 PD - TIRES	2000.00	1699.58	2000.00	670.80	2000.00	0.00%
01-42100-700-740 PD - NEW EQUIPMENT	5100.00	9384.54	5100.00	0.00	5100.00	0.00%
01-42100-700-741 PD - BALLISTIC VESTS	0.00	0.00	4000.00	3510.00	3000.00	-25.00%
01-42100-700-745 PD - POLICE CRUISER	25000.00	25000.00	25000.00	24767.72	30000.00	20.00%
01-42100-800-840 PD - TRAINING/SEMINARS	1000.00	3583.51	2000.00	1351.72	2000.00	0.00%
01-42100-800-860 PD - OUTSIDE SERVICES	2000.00	1931.91	2000.00	531.21	2000.00	0.00%
01-42100-800-888 PD - ADVERTISING	80.00	43.80	80.00	0.00	80.00	0.00%
TOTALS- SOURCE CODE 42100 POLICE:	379277.00	379236.53	403544.00	244820.86	422880.00	4.79%
01-42104-100-112 COPS GRANT FED. FT	0.00	0.00	0.00	0.00	0.00	0.00%
01-42104-100-113 COPS GRANT TOWN FT	0.00	0.00	0.00	0.00	0.00	0.00%
01-42104-100-114 COPS GRANT FED. PT	0.00	0.00	0.00	0.00	0.00	0.00%
01-42104-100-115 COPS GRANT TOWN PT	0.00	0.00	0.00	0.00	0.00	0.00%
01-42104-100-116 UNDERAGE DRINKING GRANT	0.00	1906.97	0.00	562.08	0.00	0.00%
01-42104-100-117 HIGHWAY SAFETY GRANT	0.00	817.00	1601.00	179.43	0.00	-100.00%
TOTALS- SOURCE CODE 42104 :	0.00	2723.97	1601.00	741.51	0.00	-100.00%
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	140000.00	128979.52	140000.00	154667.88	213560.00	52.54%

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FUND 01 GENERAL FUND						
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	50000.00	45314.53	50000.00	43961.44	47100.00	-5.80%
01-42106-100-122 PD - WITNESS FEES	2000.00	4802.30	2000.00	2643.64	4500.00	125.00%
01-42106-200-220 SPECIAL EVENTS - FICA PD&FD	15000.00	23077.01	15000.00	0.00	25000.00	66.67%
TOTALS- SOURCE CODE 42106 SPECIAL EVENTS:	207000.00	202173.36	207000.00	201272.96	290160.00	40.17%
01-42150-100-120 HEALTH DEPT. - WAGES	2222.00	2222.00	2290.00	1407.97	2359.00	3.01%
01-42150-100-190 HEALTH DEPT. - SEPTIC TESTING	250.00	250.00	250.00	0.00	250.00	0.00%
01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION	100.00	100.00	100.00	100.00	100.00	0.00%
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	100.00	100.00	100.00	84.42	100.00	0.00%
TOTALS- SOURCE CODE 42150 HEALTH:	2672.00	2672.00	2740.00	1592.39	2809.00	2.52%
01-42151-300-350 HEALTH - CONCORD VNA	4250.00	4250.00	4250.00	2125.00	4250.00	0.00%
TOTALS- SOURCE CODE 42151 VISITING NURSE:	4250.00	4250.00	4250.00	2125.00	4250.00	0.00%
01-42190-100-125 AMBULANCE WAGES - FF/EMTS	74130.00	56229.15	83087.00	22845.34	85580.00	3.00%
01-42190-100-126 AMBULANCE WAGES - PART TIME	17372.00	26724.12	22105.00	27232.44	22760.00	2.96%
01-42190-100-127 AMBULANCE WAGES - STANDBY	28662.00	26774.33	29016.00	18196.80	30095.00	3.72%
01-42190-100-128 AMBULANCE - BILLING FEES	3600.00	3780.00	4100.00	2556.00	4600.00	12.20%
01-42190-100-135 AMBULANCE - PARAMEDIC SERVICE	7000.00	4500.00	7000.00	3500.00	8000.00	14.29%
TOTALS- SOURCE CODE 42190 :	130764.00	118007.60	145308.00	74330.58	151035.00	3.94%
01-42200-100-110 FD - FIRE CHIEF SALARY	0.00	0.00	22500.00	4500.00	46350.00	106.00%
01-42200-100-120 FD - FIRE CODE ENFORCEMENT	1000.00	715.50	1000.00	54.95	1000.00	0.00%
01-42200-100-125 FIRE DEPT. COMPENSATION	28500.00	29951.00	30000.00	29174.00	30000.00	0.00%
01-42200-100-190 FD - DISPATCH	27500.00	24820.00	27500.00	0.00	30250.00	10.00%
01-42200-100-191 FD - CHIEF'S EXPENSES	600.00	149.91	600.00	243.22	900.00	50.00%
01-42200-200-290 FD - UNIFORMS	800.00	578.66	800.00	0.00	1400.00	75.00%
01-42200-300-341 FD - TELEPHONE	2000.00	2107.58	2640.00	1469.02	3660.00	38.64%
01-42200-300-350 FD - MEDICAL EXPENSES	2800.00	2091.44	4500.00	1545.23	3600.00	-20.00%
01-42200-300-351 FD - HEPATITIS VACCINE	300.00	0.00	150.00	242.30	300.00	100.00%
01-42200-400-410 FD - ELECTRICITY	5000.00	4748.71	5000.00	3014.13	5340.00	6.80%
01-42200-400-411 FD - FUEL OIL	3000.00	3573.10	3000.00	1013.89	0.00	-100.00%
01-42200-400-430 FD - BUILDING MAINT.	4500.00	7477.20	4500.00	2107.76	4500.00	0.00%
01-42200-600-620 FD - OFFICE SUPPLIES	1100.00	1069.59	1200.00	537.91	1300.00	8.33%
01-42200-600-625 FD - COMPUTER EQUIP.	850.00	595.00	900.00	595.00	1700.00	88.89%
01-42200-600-630 FD - RADIO MAINT.	2600.00	2503.40	2600.00	639.85	2600.00	0.00%
01-42200-600-635 FD - GAS/OIL	3400.00	3680.32	3800.00	2115.92	5400.00	42.11%
01-42200-600-660 FD - TRUCK MAINT.	13500.00	17051.33	13500.00	5567.37	13500.00	0.00%
01-42200-600-690 FD - HAZMAT	750.00	341.24	750.00	1369.52	1500.00	100.00%
01-42200-700-740 FD - NEW EQUIPMENT	4000.00	2499.79	4000.00	0.00	4000.00	0.00%
01-42200-700-742 FD - HOSE & FITTINGS	1500.00	1593.00	1500.00	802.50	1500.00	0.00%
01-42200-700-743 FD - RADIOS & PAGERS	3000.00	3241.27	3000.00	0.00	3000.00	0.00%
01-42200-700-744 FD - RESCUE EQUIPMENT	1600.00	1500.00	1600.00	1090.02	1600.00	0.00%
01-42200-700-745 FD - PROTECTIVE CLOTHING	5800.00	5171.91	5800.00	0.00	5800.00	0.00%
01-42200-700-746 FD - ARTICLE 10 - PRE-EMPT DEV	0.00	0.00	9500.00	5975.00	0.00	-100.00%
01-42200-800-840 FD - TRAINING	5600.00	5451.29	5600.00	5005.43	6800.00	21.43%
01-42200-800-841 FD - FIRE PREVENTION	500.00	88.63	500.00	309.89	500.00	0.00%

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ACCOUNT NUMBER / DESCRIPTION	2002-2003 LAST YEAR BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 CURRENT BUDGET	2003-2004 Y-T-D EXPENDED	2004-2005 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-42200-800-860 FD - EQUIPMENT MAINT.	1400.00	1234.88	1400.00	868.41	1400.00	0.00%
01-42200-800-870 FD - EQUIPMENT TESTING	900.00	198.37	900.00	295.91	900.00	0.00%
01-42200-800-880 FD - EMERGENCY FOOD	300.00	310.01	300.00	186.96	400.00	33.33%
TOTALS- SOURCE CODE 42200 FIRE:	122800.00	122743.13	159040.00	68724.19	179200.00	12.68%
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	22485.00	22485.00	23160.00	15185.44	23855.00	3.00%
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	0.00	0.00	0.00	0.00	4160.00	100.00%
01-42400-100-190 COMPLIANCE - TELEPHONE	1200.00	1200.00	1200.00	618.80	1350.00	12.50%
01-42400-500-550 COMPLIANCE - PRINTING	300.00	65.00	300.00	81.00	300.00	0.00%
01-42400-500-555 COMPLIANCE - COMPUTER	0.00	0.00	2500.00	1102.00	1000.00	-60.00%
01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES	500.00	495.73	500.00	359.86	500.00	0.00%
01-42400-600-625 COMPLIANCE - POSTAGE	250.00	225.00	250.00	80.42	250.00	0.00%
01-42400-600-670 COMPLIANCE - SUBSCRIPTIONS	100.00	0.00	100.00	0.00	100.00	0.00%
TOTALS- SOURCE CODE 42400 COMPLIANCE:	24835.00	24470.73	28010.00	17427.52	31515.00	12.51%
01-42901-100-190 EMERGENCY MANAGEMENT	150.00	0.00	150.00	0.00	150.00	0.00%
TOTALS- SOURCE CODE 42901 :	150.00	0.00	150.00	0.00	150.00	0.00%
01-42904-100-120 FOREST FIRE WAGES	1500.00	1049.59	1500.00	0.00	1500.00	0.00%
01-42904-600-691 FOREST FIRE - FOAM	300.00	0.00	300.00	300.00	300.00	0.00%
01-42904-700-741 FOREST FIRE - EQUIP. REPLACE	600.00	1300.95	600.00	0.00	600.00	0.00%
TOTALS- SOURCE CODE 42904 FOREST FIRE:	2400.00	2350.54	2400.00	300.00	2400.00	0.00%
01-43119-100-110 HWY-WAGES	173472.00	180142.95	198255.00	120120.47	207438.00	4.63%
01-43119-100-140 HWY OVERTIME WAGES	16000.00	27924.93	20000.00	12704.92	20000.00	0.00%
01-43119-100-145 HWY PART TIME WAGES	5000.00	4166.28	5000.00	1479.75	1500.00	-70.00%
01-43119-300-341 HWY- TELEPHONE	1500.00	2175.63	1850.00	1291.29	2250.00	21.62%
01-43119-400-410 HWY - ELECTRICITY	2000.00	2432.23	2500.00	1393.85	2500.00	0.00%
01-43119-400-440 HWY - EQUIPMENT RENTAL	7500.00	9866.64	2000.00	2031.00	4000.00	100.00%
01-43119-600-610 HWY - SHOP SUPPLIES/TOOLS	10000.00	18802.30	4500.00	4912.07	5000.00	11.11%
01-43119-600-611 HWY - SIGNS	2000.00	1654.16	2000.00	1121.18	2000.00	0.00%
01-43119-600-612 HWY - PARTS #1	1500.00	2094.58	1500.00	1096.28	1500.00	0.00%
01-43119-600-613 HWY - PARTS #2	1500.00	2348.47	1500.00	1000.00	1500.00	0.00%
01-43119-600-614 HWY - PARTS #3	1500.00	1433.66	1500.00	859.31	1500.00	0.00%
01-43119-600-615 HWY - PARTS #4	1500.00	1262.26	1500.00	639.82	1500.00	0.00%
01-43119-600-616 HWY PARTS - GRADER	4000.00	4607.95	2500.00	1290.70	2500.00	0.00%
01-43119-600-617 HWY - PARTS LOADER	1500.00	813.08	500.00	694.45	500.00	0.00%
01-43119-600-618 HWY - PARTS SANDERS	1500.00	869.07	1500.00	1459.50	2000.00	33.33%
01-43119-600-619 HWY - PARTS TRACTOR	1500.00	986.43	1500.00	337.04	1500.00	0.00%
01-43119-600-621 HWY - PARTS DOZER	1500.00	1432.87	500.00	92.79	500.00	0.00%
01-43119-600-622 HWY - PARTS MISC.	6500.00	6473.92	6500.00	3864.33	6500.00	0.00%
01-43119-600-623 HWY - PARTS BACKHOE	1500.00	1240.28	1000.00	1000.00	1000.00	0.00%
01-43119-600-625 HWY - PARTS # 6	1500.00	1553.87	1500.00	1117.58	1500.00	0.00%
01-43119-600-626 HWY - ART.# 4 EXCAVATOR LEASE	0.00	0.00	29777.00	29776.64	29777.00	0.00%
01-43119-600-635 HWY - GAS & OIL	18000.00	28934.52	18000.00	14077.61	25000.00	38.89%
01-43119-600-660 HWY - REPAIR TRUCK #1	1000.00	1084.78	1000.00	1988.51	1000.00	0.00%
01-43119-600-661 HWY - REPAIR TRUCK #2	1000.00	931.77	1000.00	311.60	1000.00	0.00%

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FUND 01 GENERAL FUND						
01-43119-600-662 HWY - REPAIR TRUCK #3	1000.00	981.58	1000.00	640.00	1000.00	0.00%
01-43119-600-663 HWY - REPAIR TRUCK #4	1000.00	788.53	1000.00	613.04	1000.00	0.00%
01-43119-600-664 HWY - REPAIR GRADER	1000.00	1150.26	1000.00	536.29	1000.00	0.00%
01-43119-600-665 HWY - REPAIR LOADER	1000.00	812.57	500.00	720.00	1000.00	100.00%
01-43119-600-666 HWY - REPAIR SANDERS	1000.00	1205.80	1000.00	784.44	1000.00	0.00%
01-43119-600-667 HWY - REPAIR TRACTORS	1000.00	746.08	1000.00	151.50	1000.00	0.00%
01-43119-600-668 HWY - REPAIR DOZER	1000.00	247.51	100.00	100.00	100.00	0.00%
01-43119-600-669 HWY - REPAIR MISC.	500.00	761.01	500.00	355.85	1400.00	180.00%
01-43119-600-670 HWY - REPAIR TRUCK #6	1000.00	2122.23	1000.00	494.04	1000.00	0.00%
01-43119-600-672 HWY - REPAIR BACKHOE	1000.00	392.80	500.00	390.06	500.00	0.00%
01-43119-700-710 HWY- ROAD MAINT. & REPAIRS	37000.00	32375.35	30000.00	15669.27	30000.00	0.00%
01-43119-800-840 HWY - TRAINING & SEMINARS	1000.00	415.00	250.00	95.00	250.00	0.00%
01-43119-800-841 HWY - UNIFORMS	0.00	0.00	3000.00	2678.36	4302.00	43.40%
01-43119-800-842 HWY - SATELLITE WEATHER SERV.	0.00	0.00	1500.00	1350.00	1800.00	20.00%
01-43119-800-843 HWY - BUILDING MAINTENANCE	0.00	0.00	1000.00	839.37	5000.00	400.00%
01-43119-800-844 HWY - PARK MAINT. & SUPPLIES	0.00	0.00	10000.00	9364.04	10000.00	0.00%
01-43119-800-888 HWY - ADVERTISING	100.00	14.43	100.00	0.00	100.00	0.00%
TOTALS- SOURCE CODE 43119 HIGHWAY:	310572.00	345245.78	360832.00	239441.95	383917.00	6.40%
01-43120-900-001 HWY/BLOCK GRANT - EQUIPMENT	56.00	0.00	0.00	0.00	0.00	0.00%
01-43120-900-002 HWY/BLOCK GRANT - SALT	19825.00	30571.49	24509.00	15602.68	25000.00	2.00%
01-43120-900-003 HWY/BLOCK GRANT - SAND	500.00	715.44	500.00	250.00	500.00	0.00%
01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL	10000.00	10000.00	8500.00	5906.70	10000.00	17.65%
01-43120-900-005 HWY/BLOCK GRANT - BANK GRAVEL	1000.00	1000.00	500.00	0.00	500.00	0.00%
01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE	500.00	649.11	500.00	129.97	500.00	0.00%
01-43120-900-007 HWY/BLOCK GRANT - OIL	26000.00	26000.00	26000.00	26000.00	26000.00	0.00%
01-43120-900-008 HWY/BLOCK GRANT - ASPHALT	30000.00	24396.10	30000.00	13932.11	30000.00	0.00%
01-43120-900-009 HWY/BLOCK GRANT - CULVERTS	1000.00	772.08	1000.00	1000.00	4900.00	390.00%
01-43120-900-010 HWY/BLOCK GRANT - MISC.	500.00	0.00	100.00	0.00	100.00	0.00%
01-43120-900-011 HWY/BLOCK GRANT - DUST CONTROL	10000.00	9702.00	9000.00	241.82	9000.00	0.00%
01-43120-900-012 HWY BLOCK GRANT - ROAD MAINT	0.00	0.00	30000.00	16521.59	25036.00	-16.55%
TOTALS- SOURCE CODE 43120 BLOCK GRANT:	99381.00	103806.22	130609.00	79584.87	131536.00	0.71%
01-43241-100-110 S.W. & RECYCLING WAGES (PT)	40940.00	41913.04	42168.00	14746.64	25709.00	-39.03%
01-43241-300-341 LANDFILL - TELEPHONE	500.00	645.88	500.00	250.96	500.00	0.00%
01-43241-400-410 LANDFILL - ELECTRICITY	5000.00	3780.32	3000.00	1935.86	3000.00	0.00%
01-43241-400-411 SOLID WASTE - HEAT LP	700.00	261.29	500.00	36.27	500.00	0.00%
01-43241-400-430 LANDFILL - MAINTENANCE	3300.00	2668.76	3300.00	2791.20	4500.00	36.36%
01-43241-600-620 LANDFILL-SUPPLIES	2500.00	2213.29	2500.00	1459.51	2500.00	0.00%
01-43241-600-636 LANDFILL - DIESEL/PROPANE FUEL	3000.00	3285.44	1500.00	1179.87	1500.00	0.00%
01-43241-600-665 LANDFILL - REPAIR LOADER	100.00	0.00	100.00	100.00	100.00	0.00%
01-43241-600-666 LANDFILL - REPAIR TRACTOR #7	1500.00	622.73	2000.00	1133.48	4000.00	100.00%
01-43241-600-668 LANDFILL - REPAIR DOZER	100.00	20.43	100.00	0.00	100.00	0.00%
01-43241-600-670 LANDFILL - BOX TRAILER EXPENSE	2000.00	1883.46	1000.00	840.91	1000.00	0.00%
01-43241-600-675 LANDFILL - W. A. # 12/ BALER	0.00	0.00	0.00	0.00	0.00	0.00%
01-43241-600-676 LANDFILL - W.A.#15 HAZARD WAST	0.00	0.00	5000.00	0.00	0.00	-100.00%
01-43241-600-690 LANDFILL - COMMITTEE EXPENSES	200.00	511.35	200.00	0.00	200.00	0.00%

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FUND 01 GENERAL FUND						
01-43241-800-880 TIPPING FEES	167991.00	151894.80	170000.00	129214.84	175000.00	2.94%
01-43241-800-881 HAULING FEES	10.00	0.00	10.00	0.00	10.00	0.00%
01-43241-800-882 STEEL & TIRE DISPOSAL	500.00	244.00	500.00	0.00	500.00	0.00%
01-43241-800-883 SOLID WASTE - DEMOLITION	15000.00	22045.97	15000.00	13753.58	15000.00	0.00%
01-43241-800-888 SOLID WASTE - ADVERTISING	10.00	0.00	10.00	0.00	10.00	0.00%
TOTALS- SOURCE CODE 43241 SOLID WASTE/LANDFILL	243351.00	231990.76	247388.00	167443.12	234129.00	-5.36%
01-44140-300-352 ANIMAL CONTROL	900.00	735.00	1500.00	1075.00	1500.00	0.00%
TOTALS- SOURCE CODE 44140 ANIMAL:	900.00	735.00	1500.00	1075.00	1500.00	0.00%
01-44190-300-353 COMMUNITY ACTION PROGRAM	4189.00	4189.00	4398.00	2199.00	4662.00	6.00%
01-44190-300-355 J. O. CATE VAN/ ART#14	4360.00	2303.39	24891.00	21819.80	5400.00	-78.31%
TOTALS- SOURCE CODE 44190 C.A.P.:	8549.00	6492.39	29289.00	24018.80	10062.00	-65.65%
01-44420-100-120 WELFARE WORKFARE	300.00	0.00	300.00	0.00	300.00	0.00%
01-44420-100-150 WELFARE - PT WAGES	1200.00	1200.00	1200.00	800.00	1320.00	10.00%
01-44420-100-190 WELFARE - MILEAGE	50.00	0.00	50.00	0.00	50.00	0.00%
01-44420-300-341 WELFARE AID - TELEPHONE	200.00	0.00	200.00	0.00	200.00	0.00%
01-44420-300-350 WELFARE AID - MEDICAL	900.00	0.00	900.00	254.40	900.00	0.00%
01-44420-400-410 WELFARE AID - ELECTRIC	850.00	43.72	850.00	0.00	850.00	0.00%
01-44420-400-411 WELFARE AID - FUEL	700.00	0.00	700.00	0.00	700.00	0.00%
01-44420-800-883 WELFARE AID - SECURITY DEPOSIT	300.00	0.00	300.00	0.00	0.00	-100.00%
01-44420-800-884 WELFARE AID - RENT	3000.00	2503.78	4000.00	799.90	5000.00	25.00%
01-44420-800-886 WELFARE AID - OTHER	50.00	0.00	100.00	0.00	100.00	0.00%
01-44420-800-887 WELFARE AID - FOOD	950.00	30.13	1400.00	24.92	1400.00	0.00%
TOTALS- SOURCE CODE 44420 WELFARE:	8500.00	3777.63	10000.00	1879.22	10820.00	8.20%
01-45200-100-120 REC. - SWIM LESSON WAGES	500.00	98.00	500.00	500.00	500.00	0.00%
01-45200-100-150 REC. - DEPT. WAGES	6000.00	432.00	6000.00	3600.00	6000.00	0.00%
01-45200-400-410 REC. - ELECTRICITY	2500.00	1533.68	2500.00	990.84	2500.00	0.00%
01-45200-400-440 REC. - PORTA JOHN RENTAL	3000.00	5690.72	5000.00	2192.44	5000.00	0.00%
01-45200-600-610 REC. - ARTS AND CRAFTS	0.00	0.00	0.00	0.00	0.00	0.00%
01-45200-600-680 REC. - PETTY CASH	200.00	0.00	200.00	0.00	200.00	0.00%
01-45200-600-690 REC. - LOUDON YOUTH SPORTS	3000.00	3000.00	9700.00	6000.00	4000.00	-58.76%
01-45200-600-695 REC. - ART # 8 STANIELS RD	15000.00	15000.00	0.00	0.00	0.00	0.00%
01-45200-700-710 REC. - PARK MAINT. SUPPLIES	18000.00	8589.24	1000.00	0.00	1000.00	0.00%
01-45200-800-850 REC. - SPECIAL EVENTS	18500.00	6678.62	5000.00	0.00	8000.00	60.00%
01-45200-800-855 REC - LOUDON YOUNG AT HEART	1000.00	1439.43	2000.00	1102.32	2500.00	25.00%
TOTALS- SOURCE CODE 45200 RECREATION:	67700.00	42461.69	31900.00	14385.60	29700.00	-6.90%
01-45500-100-110 LIBRARY - SALARY DIRECTOR	31159.00	31159.00	32094.00	19728.80	33056.00	3.00%
01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN	0.00	0.00	0.00	0.00	0.00	0.00%
01-45500-100-115 LIBRARY - PART TIME WAGES	36194.00	34039.45	37673.00	23068.54	38803.00	3.00%
01-45500-300-341 LIBRARY - TELEPHONE	2400.00	2832.61	2400.00	1527.74	2600.00	8.33%
01-45500-400-410 LIBRARY - ELECTRICITY	3300.00	2661.92	3300.00	1549.04	2700.00	-18.18%
01-45500-400-411 LIBRARY - FUEL OIL	2700.00	1868.07	2700.00	2880.00	3000.00	11.11%
01-45500-600-625 LIBRARY - POSTAGE	600.00	299.00	600.00	231.00	600.00	0.00%

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FUND 01 GENERAL FUND						
01-45500-600-670 LIBRARY - BOOKS	5000.00	5814.67	5000.00	5466.57	6000.00	20.00%
01-45500-600-671 LIBRARY - REFERENCE MATERIALS	2000.00	2556.40	2000.00	1432.75	2000.00	0.00%
01-45500-800-850 LIBRARY - CLEANING SERVICE	3500.00	3810.00	4200.00	2146.00	4200.00	0.00%
01-45500-800-855 LIBRARY - BLDG. MAINTENANCE	3000.00	3882.41	3000.00	1873.10	3000.00	0.00%
01-45500-800-860 LIBRARY - EQUIPMENT/REPAIR	2500.00	2376.45	2500.00	2236.70	2500.00	0.00%
01-45500-800-865 LIBRARY - NON PRINT MATERIAL	1000.00	1165.96	1000.00	443.07	1500.00	50.00%
01-45500-800-870 LIBRARY - PERIODICALS	1000.00	1403.03	1000.00	251.95	1250.00	25.00%
01-45500-800-875 LIBRARY - PASSES	710.00	710.00	800.00	0.00	800.00	0.00%
01-45500-800-876 LIBRARY - COLLECTION MAINT.	0.00	0.00	0.00	1118.02	0.00	0.00%
01-45500-800-880 LIBRARY - SUPPLIES	2500.00	2324.01	2700.00	1739.19	2500.00	-7.41%
01-45500-800-885 LIBRARY - TECHNOLOGY	2000.00	2049.98	2000.00	1645.82	2000.00	0.00%
01-45500-800-886 LIBRARY - PRESERVATION	0.00	0.00	0.00	0.00	600.00	100.00%
01-45500-800-890 LIBRARY - CONST. ART.# 10	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- SOURCE CODE 45500 LIBRARY:	99563.00	98952.96	102967.00	67338.29	107109.00	4.02%
01-45831-100-190 PATRIOTIC PURPOSES	375.00	377.85	375.00	0.00	375.00	0.00%
01-45831-100-191 LOUDON OLD HOME DAY	2500.00	2500.00	2500.00	2500.00	2500.00	0.00%
TOTALS- SOURCE CODE 45831 PATRIOTIC:	2875.00	2877.85	2875.00	2500.00	2875.00	0.00%
01-46521-600-625 ECON. DEV. - POSTAGE	200.00	0.00	200.00	72.00	200.00	0.00%
01-46521-600-670 ECON. DEV. - CORP. STUDY	1200.00	0.00	1000.00	0.00	600.00	-40.00%
01-46521-600-672 ECON DEV. - LEGAL/ORGANIZATION	1000.00	0.00	1000.00	0.00	500.00	-50.00%
01-46521-600-675 ECON. DEV. - SEMINARS	600.00	95.00	600.00	125.03	1200.00	100.00%
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE	200.00	30.00	200.00	0.00	200.00	0.00%
TOTALS- SOURCE CODE 46521 INDUSTRIAL DEVELOPME	3200.00	125.00	3000.00	197.03	2700.00	-10.00%
01-47110-900-980 PRINCIPAL LONG TERM BONDS/NOTE	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- SOURCE CODE 47110 DEBT PRINCIPAL:	0.00	0.00	0.00	0.00	0.00	0.00%
01-47210-900-981 INT. LONG TERM BONDS & NOTES	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- SOURCE CODE 47210 DEBT INTEREST:	0.00	0.00	0.00	0.00	0.00	0.00%
01-47230-900-981 INT. - TAX ANTICIPATED NOTES	1000.00	0.00	1000.00	0.00	1000.00	0.00%
TOTALS- SOURCE CODE 47230 T.A.N. INTEREST:	1000.00	0.00	1000.00	0.00	1000.00	0.00%
01-48001-100-190 CONTINGENCY FUND	7500.00	7500.00	7500.00	1083.37	7500.00	0.00%
01-48001-100-195 LOUDON COMMUNICATIONS COUNCIL	100.00	0.00	50.00	0.00	10000.00	19900.00%
TOTALS- SOURCE CODE 48001 CONTINGENCY:	7600.00	7500.00	7550.00	1083.37	17500.00	131.79%
01-49020-000-006 ART. #3 HIGHWAY TRUCK	95000.00	92223.00	28550.00	28550.00	0.00	-100.00%
01-49020-000-008 ART. #3 - ROAD MAINTENANCE	100000.00	116087.26	0.00	521.00	0.00	0.00%
01-49020-000-018 ART. #14 - LANDFILL CLOSURE	0.00	33694.74	0.00	0.00	0.00	0.00%
01-49020-000-019 ART. # 10 - RIDGE FIRE STATION	172565.74	50000.00	0.00	0.00	0.00	0.00%
01-49020-000-020 ART. # 5 - FORK LIFT	15000.00	15000.00	0.00	0.00	0.00	0.00%
01-49020-000-021 ART. # 7 - VILLAGE DIST STUDY	10000.00	3800.00	0.00	0.00	0.00	0.00%
01-49020-000-022 ART # 9 - MILL POND STUDY	30000.00	30000.00	0.00	0.00	0.00	0.00%
01-49020-000-023 ART. #14 - J O CATE VAN	0.00	0.00	15000.00	15000.00	0.00	-100.00%
TOTALS- SOURCE CODE 49020 CAPITAL OUTLAY:	422565.74	340805.00	43550.00	44071.00	0.00	-100.00%

BUDGET PREPARATION
07/01/04 - 06/30/05
**FINAL BUDGET **

ACCOUNT NUMBER / DESCRIPTION	2002-2003 LAST YEAR BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 CURRENT BUDGET	2003-2004 Y-T-D EXPENDED	2004-2005 PROPOSED BUDGET	%CURRENT VS. PROPOSED
FUND 01 GENERAL FUND						
01-49150-930-002 CRF - FIRE DEPARTMENT	50000.00	50000.00	50000.00	0.00	50000.00	0.00%
01-49150-930-003 CRF - HIGHWAY DEPARTMENT	40000.00	40000.00	40000.00	0.00	40000.00	0.00%
01-49150-930-004 CRF - LIBRARY BUILDING FUND	50000.00	50000.00	50000.00	0.00	25000.00	-50.00%
01-49150-930-006 CRF - BRIDGE	5000.00	5000.00	5000.00	0.00	5000.00	0.00%
01-49150-930-007 CRF - REC. FAC. MAINT. TRUST	1000.00	1000.00	1000.00	0.00	1000.00	0.00%
01-49150-930-008 CRF - LIBRARY COLLECTION MAINT	5000.00	5000.00	5000.00	0.00	5000.00	0.00%
01-49150-931-007 CRF- ROADWAY IMPROVEMENTS	50000.00	50000.00	50000.00	0.00	75000.00	50.00%
01-49150-931-009 CRF - LANDFILL CLOSURE	35000.00	35000.00	15000.00	0.00	0.00	-100.00%
01-49150-931-010 CRF - JO CATE MEM. VAN	5000.00	5000.00	5000.00	0.00	5000.00	0.00%
01-49150-931-011 CRF - AMBULANCE/RESCUE EQUIP.	30000.00	30000.00	30000.00	0.00	40000.00	33.33%
01-49150-931-012 CRF - CONSERVATION COMM LAND	10000.00	10000.00	20000.00	0.00	20000.00	0.00%
TOTALS- SOURCE CODE 49150 PAYMENTS TO CAPITAL	281000.00	281000.00	271000.00	0.00	266000.00	-1.85%
TOTALS- FUND 01 GENERAL FUND:	3045591.74	2919736.20	2927464.00	1711596.84	3054468.00	4.34%
GRAND TOTALS:	3045591.74	2919736.20	2927464.00	1711596.84	3054468.00	4.34%

BUDGET SUMMARY FOR REVISION: 1
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 3,054,468.00

02-05-2004

Town of Loudon, NH
Budget Preparation — Revenue

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July 1, 2004–June 30, 2005

ACCOUNT NUMBER / DESCRIPTION	2002-2003 LAST YEAR BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 CURRENT BUDGET	2003-2004 Y-T-D EXPENDED	2004-2005 PROPOSED BUDGET	%CURRENT VS. PROPOSED
PRIMARY MS-5 3120						
01-31201-720-002 LAND USE INTEREST UNREDMD 2002	40000.00	54950.00	0.00	0.00	0.00	0.00%
01-31201-720-003 LAND USE TAX 2003	0.00	49300.00	65000.00	104040.00	0.00	-100.00%
01-31201-720-004 LAND USE CHANGE TAX 2004	0.00	0.00	0.00	11950.00	85000.00	100.00%
TOTALS- PRIMARY MS-5 3120 :	40000.00	104250.00	65000.00	115990.00	85000.00	30.77%
PRIMARY MS-5 3185						
01-31851-620-002 YIELD TAXES 2002	20000.00	2686.66	0.00	0.00	0.00	0.00%
01-31851-620-003 YIELD TAX 2003	0.00	19418.59	15000.00	3048.15	0.00	-100.00%
01-31851-620-004 YIELD TAX 2004	0.00	0.00	0.00	0.00	15000.00	100.00%
01-31851-622-002 GRAVEL PIT EXCAVATION TAX 2002	3000.00	39.96	0.00	0.00	0.00	0.00%
01-31851-622-003 GRAVEL PIT EXCAVATION TAX 2003	0.00	8380.83	12000.00	600.24	0.00	-100.00%
01-31851-622-004 GRAVEL PIT EXCAVATION TAX 2004	0.00	0.00	0.00	0.00	12000.00	100.00%
TOTALS- PRIMARY MS-5 3185 :	23000.00	30526.04	27000.00	3648.39	27000.00	0.00%
PRIMARY MS-5 3186						
01-31851-630-000 OTHER TAXES - HCF	30000.00	74298.05	45000.00	0.00	60000.00	33.33%
TOTALS- PRIMARY MS-5 3186 :	30000.00	74298.05	45000.00	0.00	60000.00	33.33%
PRIMARY MS-5 3190						
01-31102-670-000 PROP TAX 2000 REDEEM INT&COSTS	30000.00	12763.04	12000.00	14777.04	1000.00	-91.67%
01-31102-670-001 PROP. TAX 2001 REDEEM INT&COST	30000.00	14727.33	25000.00	3264.14	1200.00	-95.20%
01-31102-670-002 PROP. TAX 2002 REDEEM INT&COST	0.00	1818.34	25000.00	4370.01	18000.00	-28.00%
01-31102-670-095 PROP. TAX 1995 REDEEM INT&COST	0.00	443.05	0.00	0.00	0.00	0.00%
01-31102-670-096 PROP. TAX 1996 REDEEM INT&COST	0.00	450.00	0.00	0.00	0.00	0.00%
01-31102-670-097 PROP. TAX 1997-REDEEM INT&COST	500.00	570.00	500.00	0.00	350.00	-30.00%
01-31102-670-098 PROP TAX 1998-REDEEM INT&COSTS	1000.00	1405.90	100.00	31.83	0.00	-100.00%
01-31102-670-099 PROP TAX 1999 REDEEM INT&COSTS	5000.00	11374.90	700.00	239.35	0.00	-100.00%
01-31102-730-001 PROPERTY TAX 2001 INTEREST	10000.00	85.67	0.00	0.00	0.00	0.00%
01-31102-730-002 PROPERTY TAX 2002 INTEREST	20000.00	30432.96	0.00	0.00	0.00	0.00%
01-31102-730-003 PROPERTY TAX INTEREST 2003	0.00	0.00	20000.00	2968.68	30000.00	50.00%
01-31102-730-004 PROPERTY TAX INTEREST 2004	0.00	0.00	0.00	0.00	20000.00	100.00%
01-31201-730-001 LAND USE INTEREST UNREDMD 2001	2500.00	0.00	600.00	0.00	500.00	-16.67%
01-31201-730-002 LAND USE INTEREST 2002	1000.00	3670.27	6000.00	0.00	6500.00	8.33%
01-31201-730-003 LAND USE INTEREST 2003	0.00	0.00	100.00	569.35	1000.00	900.00%
01-31201-730-004 LAND USE INTEREST UNREDMD 2003	0.00	0.00	0.00	0.00	0.00	0.00%
01-31201-730-099 LAND USE INTEREST 1999	0.00	166.31	0.00	0.00	0.00	0.00%
01-31851-650-000 YIELD TAX INT. 2000	500.00	864.22	0.00	0.00	0.00	0.00%
01-31851-650-001 YIELD TAX INT. 2001	300.00	0.00	0.00	0.00	0.00	0.00%
01-31851-650-002 YIELD TAX INT. UNREDMD 2002	300.00	1132.05	500.00	0.00	100.00	-80.00%
01-31851-650-003 YIELD TAX INT. 2003	0.00	0.64	0.00	27.60	200.00	100.00%
01-31851-650-012 GRAVEL ACT. TAX 98 INT RED	0.00	0.00	0.00	0.00	0.00	0.00%
01-31851-650-013 GRAVEL ACT. TAX INT. 99 REDEEM	50.00	0.00	0.00	0.00	0.00	0.00%
01-31851-650-014 GRAVEL ACT. TAX INT. 2000	100.00	0.00	100.00	292.55	0.00	-100.00%
01-31851-650-015 GRAVEL EXC TAX INT 99 REDEEMED	50.00	0.00	0.00	0.00	0.00	0.00%
01-31851-650-016 INT&COSTS-GRVL ACT TAX 99 REDM	50.00	0.00	0.00	0.00	0.00	0.00%
01-31851-650-018 GRVL ACT INT REDEM 2000	200.00	0.00	100.00	0.00	0.00	-100.00%
01-31851-650-019 GRAVEL EXC TAX INT 2001 REDEM	0.00	0.00	100.00	0.00	100.00	0.00%

BUDGET PREPARATION
07/01/04 - 06/30/05
**ESTIMATED REVENUES **

ACCOUNT NUMBER / DESCRIPTION	2002-2003 LAST YEAR BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 CURRENT BUDGET	2003-2004 Y-T-D EXPENDED	2004-2005 PROPOSED BUDGET	%CURRENT VS. PROPOSED
PRIMARY MS-5 3190						
01-31851-650-020 GRAVEL EXC. TAX INT RED. 2000	50.00	0.00	0.00	372.14	0.00	0.00%
01-31851-650-021 GRAVEL EXC. TAX INT. 2003	0.00	0.39	0.00	0.00	150.00	100.00%
01-31851-650-023 GRVL EXC TAX INT&COSTS 2002	0.00	33.87	0.00	0.00	0.00	0.00%
TOTALS- PRIMARY MS-5 3190 :	101600.00	79938.94	90800.00	26912.69	79100.00	-12.89%
PRIMARY MS-5 3210						
01-32909-211-000 BUS. LIC.,PERMITS&FILING FEES	800.00	1439.00	1200.00	201.97	1200.00	0.00%
01-32910-211-000 EXACTION FEES REVENUE ACCT	0.00	27085.10	0.00	0.00	0.00	0.00%
TOTALS- PRIMARY MS-5 3210 :	800.00	28524.10	1200.00	201.97	1200.00	0.00%
PRIMARY MS-5 3220						
01-32202-501-000 MOTOR VEHICLE PERMITS	750000.00	741580.00	750000.00	261462.25	800000.00	6.67%
TOTALS- PRIMARY MS-5 3220 :	750000.00	741580.00	750000.00	261462.25	800000.00	6.67%
PRIMARY MS-5 3230						
01-32102-000-000 SELECTMEN - BUILDING PERMITS	20000.00	23667.90	20000.00	2770.18	20000.00	0.00%
TOTALS- PRIMARY MS-5 3230 :	20000.00	23667.90	20000.00	2770.18	20000.00	0.00%
PRIMARY MS-5 3290						
01-32900-401-000 DOG LICENCES	3000.00	2140.50	3000.00	411.50	3000.00	0.00%
01-32903-301-000 MARRIAGE LICENCES - REVENUE	0.00	541.00	0.00	-84.00	0.00	0.00%
01-32909-451-000 TOWN FACILITY STICKERS	2000.00	1374.00	2000.00	486.00	2000.00	0.00%
01-32909-601-000 TOWN CLERK - CERT COPIES/UCC	200.00	195.00	200.00	5.00	300.00	50.00%
TOTALS- PRIMARY MS-5 3290 :	5200.00	4250.50	5200.00	818.50	5300.00	1.92%
PRIMARY MS-5 3311						
01-33110-000-000 COPS GRANT FEDERAL REIMB.	0.00	0.00	0.00	0.00	0.00	0.00%
01-33110-000-004 NH THE BEAUTIFUL GRANT	0.00	0.00	0.00	0.00	0.00	0.00%
01-33110-000-005 STATE LANDFILL CLOSURE GRANT	0.00	92250.69	0.00	0.00	0.00	0.00%
01-33110-000-006 UNDERAGE DRINKING GRANT	0.00	1622.00	0.00	405.00	0.00	0.00%
01-33110-000-007 HWY SAFETY GRANT	0.00	0.00	1600.00	0.00	0.00	-100.00%
01-33110-000-008 2003 FEMA SNOW GRANT	0.00	9166.77	0.00	0.00	0.00	0.00%
01-33110-000-009 DOMESTIC PREPARADNESS GRANT	0.00	0.00	0.00	141.89	0.00	0.00%
TOTALS- PRIMARY MS-5 3311 :	0.00	103039.46	1600.00	546.89	0.00	-100.00%
PRIMARY MS-5 3351						
01-33510-000-000 SHARED REV BLOCK GRANT-TOWN	0.00	0.00	0.00	0.00	0.00	0.00%
01-33510-000-001 SHARED REV BLOCK GRANT-COUNTY	0.00	0.00	0.00	0.00	0.00	0.00%
01-33510-100-000 SHARED REVENUE- TOWN	22726.00	36440.08	36682.00	18341.00	12000.00	-67.29%
TOTALS- PRIMARY MS-5 3351 :	22726.00	36440.08	36682.00	18341.00	12000.00	-67.29%
PRIMARY MS-5 3352						
01-33520-000-000 ROOMS & MEALS TAXES	116761.00	131602.21	116761.00	0.00	140000.00	19.90%
TOTALS- PRIMARY MS-5 3352 :	116761.00	131602.21	116761.00	0.00	140000.00	19.90%

BUDGET PREPARATION
07/01/04 - 06/30/05
**ESTIMATED REVENUES **

ACCOUNT NUMBER / DESCRIPTION	2002-2003 LAST YEAR BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 CURRENT BUDGET	2003-2004 Y-T-D EXPENDED	2004-2005 PROPOSED BUDGET	%CURRENT VS. PROPOSED
PRIMARY MS-5 3353						
01-33530-000-000 HIGHWAY - BLOCK GRANT	123859.00	128568.55	130609.00	75864.92	131536.00	0.71%
01-33530-000-001 HIGHWAY SUPPLEMENTAL BLOCK	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- PRIMARY MS-5 3353 :	123859.00	128568.55	130609.00	75864.92	131536.00	0.71%
PRIMARY MS-5 3356						
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	464.00	578.29	464.00	0.00	500.00	7.76%
TOTALS- PRIMARY MS-5 3356 :	464.00	578.29	464.00	0.00	500.00	7.76%
PRIMARY MS-5 3359						
01-33599-000-001 REIMB. FOR FOREST FIRES	500.00	1049.56	500.00	0.00	500.00	0.00%
TOTALS- PRIMARY MS-5 3359 :	500.00	1049.56	500.00	0.00	500.00	0.00%
PRIMARY MS-5 3401						
01-34011-000-010 GILMANTON SNOW PLOWING	1800.00	0.00	1800.00	2200.00	2000.00	11.11%
01-34011-000-011 BAD CHECKS	200.00	-2285.68	200.00	898.00	200.00	0.00%
01-34011-000-012 FREEWILL BAPTIST CHURCH REIMB.	500.00	734.54	500.00	0.00	500.00	0.00%
01-34011-200-015 SUMMER RECREATION	100.00	0.00	100.00	0.00	100.00	0.00%
01-34011-200-016 RECREATION DEPT SPEC EVENTS	18500.00	-4458.35	100.00	0.00	100.00	0.00%
01-34011-200-020 LOUDON COMMUNICATIONS COUNCIL	500.00	130.00	100.00	0.00	0.00	-100.00%
01-34011-301-001 SELECTMEN - DEPT. INCOME	2000.00	2357.87	2000.00	1124.70	2000.00	0.00%
01-34011-301-002 ENGINEERING FEE REIMB.	10000.00	140.00	100.00	0.00	100.00	0.00%
01-34011-302-002 ZBA - DEPARTMENT INCOME	15000.00	2063.50	10000.00	777.00	5000.00	-50.00%
01-34011-303-003 PLANNING BD - DEPT. INCOME	25000.00	11135.00	15000.00	4155.00	15000.00	0.00%
01-34011-304-004 PD - DEPT. INCOME	1500.00	6234.72	4500.00	1228.72	5000.00	11.11%
01-34011-502-001 JUNKYARD PERMITS	100.00	75.00	100.00	0.00	100.00	0.00%
01-34011-603-000 COMM. REFUSE HAULER APPLICATIO	600.00	625.00	625.00	625.00	625.00	0.00%
01-34043-000-000 LANDFILL - SEPTAGE	30500.00	23726.00	32000.00	20436.00	30000.00	-6.25%
01-34043-000-001 LANDFILL - TIRES	800.00	1844.50	1300.00	1221.50	2000.00	53.85%
01-34043-000-002 LANDFILL-CAST IRON	100.00	577.42	500.00	0.00	800.00	60.00%
01-34043-000-003 LANDFILL-OIL	200.00	215.50	200.00	107.50	300.00	50.00%
01-34043-000-004 LANDFILL-ALUMINUM	2000.00	1562.40	2000.00	2640.69	3000.00	50.00%
01-34043-000-005 LANDFILL-BATTERIES	300.00	71.61	300.00	0.00	300.00	0.00%
01-34043-000-006 RECYCLING - METAL	1500.00	697.79	1500.00	490.85	1500.00	0.00%
01-34043-000-007 RECYCLING-IRON	500.00	1249.99	0.00	765.66	1200.00	100.00%
01-34043-000-008 LANDFILL-WHITE GOODS	1500.00	1245.00	1500.00	782.50	1500.00	0.00%
01-34043-000-009 LANDFILL - SHEETROCK DISPOSAL	1500.00	0.00	1500.00	0.00	1500.00	0.00%
01-34043-000-010 LANDFILL - SHINGLES	2500.00	0.00	2500.00	0.00	2500.00	0.00%
01-34043-000-011 LANDFILL-MISCELLANEOUS	500.00	1201.50	500.00	48.00	500.00	0.00%
01-34043-000-012 LANDFILL - BLDG. DEMOL.	10000.00	18359.00	12000.00	9020.50	15000.00	25.00%
01-34043-000-015 RECYCLING-GLASS	350.00	0.00	300.00	0.00	300.00	0.00%
01-34043-001-008 RECYCLING-CARDBOARD/PAPER	3000.00	7657.54	2000.00	1446.45	5000.00	150.00%
01-34043-001-009 RECYCLING - CREDIT FROM CO-OP	0.00	3980.09	0.00	0.00	0.00	0.00%
TOTALS- PRIMARY MS-5 3401 :	131050.00	79139.94	93225.00	47968.07	96125.00	3.11%
PRIMARY MS-5 3409						
01-32100-000-008 COMMERCIAL HAULER TONNAGE FEES	0.00	0.00	0.00	0.00	70000.00	100.00%
01-32100-100-005 FIRE SPECIAL EVENTS	50000.00	60547.47	50000.00	58541.25	63800.00	27.60%

TOWN OF LOUDON, N.H.
BUDGET PREPARATION
07/01/04 - 06/30/05
**ESTIMATED REVENUES **

ACCOUNT NUMBER / DESCRIPTION	2002-2003 LAST YEAR BUDGET	2002-2003 Y-T-D EXPENDED	2003-2004 CURRENT BUDGET	2003-2004 Y-T-D EXPENDED	2004-2005 PROPOSED BUDGET	%CURRENT VS. PROPOSED
PRIMARY MS-5 3409						
01-32100-211-004 POLICE SPECIAL EVENTS	160000.00	162318.38	160000.00	180698.75	269500.00	68.44%
01-32100-211-005 POLICE WITNESS FEES	1000.00	2962.72	2000.00	2590.71	3500.00	75.00%
01-32100-211-006 AMBULANCE SERVICE REVENUE	75000.00	86671.67	93700.00	48603.69	95000.00	1.39%
TOTALS- PRIMARY MS-5 3409 :	286000.00	312500.24	305700.00	290434.40	501800.00	64.15%
PRIMARY MS-5 3501						
01-35011-121-000 SALE OF TOWN PROPERTY	2000.00	0.00	2000.00	45700.00	2000.00	0.00%
01-35011-121-001 RENTAL OF TOWN PROPERTY	350.00	455.00	500.00	70.00	500.00	0.00%
TOTALS- PRIMARY MS-5 3501 :	2350.00	455.00	2500.00	45770.00	2500.00	0.00%
PRIMARY MS-5 3502						
01-35020-000-000 INTEREST ON DEP.-TREASURER	75000.00	35171.39	50000.00	7194.98	45000.00	-10.00%
01-35020-000-001 HARBOUR MORTGAGE INTEREST	308.00	3911.70	275.00	58.13	0.00	-100.00%
TOTALS- PRIMARY MS-5 3502 :	75308.00	39083.09	50275.00	7253.11	45000.00	-10.49%
PRIMARY MS-5 3509						
01-31969-410-000 COBRA	500.00	0.00	500.00	0.00	500.00	0.00%
01-35040-000-000 PARKING FINES	1000.00	965.00	1000.00	2125.00	2500.00	150.00%
01-35040-000-001 DOG ORDINANCE VIOLATIONS	500.00	215.00	500.00	25.00	500.00	0.00%
01-35040-000-002 TOWN ORDINANCE VIOLATIONS	2000.00	2383.00	2000.00	2816.87	3500.00	75.00%
01-35060-401-000 INSURANCE REIMB & PAYMENT	3000.00	6568.35	3000.00	0.00	3000.00	0.00%
01-35060-851-000 NHMA INSURANCE DIVIDEND	5000.00	4503.54	3000.00	0.00	3000.00	0.00%
01-35091-000-001 WELFARE - REIMBURSEMENT	500.00	5897.12	500.00	341.50	500.00	0.00%
01-35091-000-002 OTHER REVENUE-LOCAL SOURCES	50.00	20.00	50.00	10.00	50.00	0.00%
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE	200.00	151.00	200.00	25.00	200.00	0.00%
TOTALS- PRIMARY MS-5 3509 :	12750.00	20703.01	10750.00	5343.37	13750.00	27.91%
PRIMARY MS-5 3915						
01-39150-000-000 WITHDRAWALS FROM CRF- FIRE	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-001 WITHDRAWAL CRF-BRIDGE/ROAD IMP	70000.00	84186.94	0.00	51272.00	0.00	0.00%
01-39150-000-004 WITHDRAWAL CRF-LIB COLL MAINT.	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-005 WITHDRAWAL CRF LIB.BLDG.	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-006 WITHDRAWAL CRF LIBRARY LAND	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-007 WITHDRAWAL CRF HGWY EQUIP	70000.00	70000.00	0.00	0.00	0.00	0.00%
01-39150-000-008 TRANSFER FROM LIBRARY CAP PROJ	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-009 WITHDRAWAL REC MAINT EXP TRUST	0.00	0.00	0.00	0.00	0.00	0.00%
01-39150-000-010 WITHDRAWAL CRF - LNDFILL CLOSE	0.00	-86768.71	0.00	0.00	0.00	0.00%
TOTALS- PRIMARY MS-5 3915 :	140000.00	67418.23	0.00	51272.00	0.00	0.00%
PRIMARY MS-5 3999						
01-40000-000-000 OVERLAY-REFUNDS	-101253.00	-60132.53	-101253.00	-17196.84	-105984.00	4.67%
TOTALS- PRIMARY MS-5 3999 :	-101253.00	-60132.53	-101253.00	-17196.84	-105984.00	4.67%
GRAND TOTALS:	1781115.00	1947480.66	1652013.00	937400.90	1915327.00	15.94%

BUDGET SUMMARY FOR REVISION: 1
PROPOSED TOTAL FOR REVENUE ACOUNTS.....: 1,915,327.00

Annual Town Meeting/Election First Session

March 11, 2003

Selectman: *One three-year term*

Deborah "Deb K" Kardaseski 475
Jason S. Fiske 241
Jeff Miller (write in) 100

Town Clerk: *One three-year term*

Eileen Maxfield 772

Library Trustee: *One three-year term*

Sandra Blanchard 731

Planning Board: *Two three-year terms*

Thomas Dow 566
DeCato Evangia B. 265
Henry Huntington 491

Moderator: *One two-year term*

David Larrabee 669

Trustee of Trust Funds: *One three-year term*

Thomas F. McCue 696

Supervisor of the Checklist: *One six-year term*

Write Ins were:
Mike LaBonte 9
Patricia Bigwood 5
Jeff Miller 4

ZONING AMENDMENT 2003-1 Are you in favor of amendment 2003-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Section 706: 1.) change rehearing time frame from ten (10) days to thirty (30) days from receipt 2.) change the time for applying for a rehearing from twenty (20) twenty days to thirty (30) days 3.) change Supreme Court to superior court.

Yes-558 No-204

ZONING AMENDMENT 2003-2 Are you in favor of adoption of amendment 2003-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Section 303.2 Definitions as follows: A. Elderly Housing-Housing units intended for, and solely occupied by, persons 55 years of age and older.

Yes-642 No-143

ZONING AMENDMENT 2003-3 Are you in favor of adoption of amendment 2003-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Add Retail Sales to appendix definition section. Retail Sales: a transportable article of trade sold to the consuming public by a licensed (where required) dealer. Subject to special exception uses where applicable.

Yes-514 No-229

ZONING AMENDMENT 2003-4

Are you in favor of adoption of amendment 2003-4 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: In section 401 — change the term "Cluster Subdivision" to "Open Space Development."

Yes-496 No-256

ZONING AMENDMENT 2003-5 Are you in favor of amendment 2003-5 proposed and recommended by the Planning Board for the Zoning Ordinance as follows: To see if the Town will vote to change the zoning designation of Tax Map 40, Lot 9 from Rural Residential (RR) to Commercial/Industrial (C/I).

Yes-384 No-338

ZONING AMENDMENT 2003-6 Are you in favor of amending S.2.1 of the Loudon Growth Management Ordinance by altering the limit on the number of building permits for new dwellings to be issued in a calendar year from the current 3 percent (3%) to two percent (2%) so that the article will read: 2.1 Annual Limitation. The number of building permits for new dwelling units that are issued in a calendar year by the Town of Loudon shall be limited to an amount that is two percent (2%) of the total dwelling units existent in Loudon as of December 31 of the prior year. For the year 2003, the December 31, 2002 base of dwelling units is 1,509 and the annual two-percent (2%) limitation is 30. By citizen petition, (Majority vote required). The Planning Board does not recommend this article.

Yes-490 No-302

Annual Town Meeting Second Session

March 15, 2003

The recessed Town Meeting reconvened at 9:00A.M. on March 15, 2003. Supervisors of the checklist were Patricia Bigwood, Patricia Chagnon and Bernadette Theriault. Ballot clerks were Dorothy Mulkhey, Michael LaBonte, Eileen Cummings and Clem Lyon.

The Loudon Boy Scout Troop #247 presented the colors, led the townspeople in the Pledge of Allegiance and had a moment of silence for our Armed Forces. Reverend Henry Frost led two verses of "America The Beautiful." Moderator David Larrabee gave instructions and rules of the meeting, noting that they were also written on the ballot cards. David then read the results of the first session of Town Meeting held on March 11, 2003.

ARTICLE #3: To see if the Town will vote to raise and appropriate a sum of $28,550.00 to replace the 1993 one-ton dump truck that was destroyed in an accident. *This article would affect the tax rate by 10 cents per $1,000. value. The Selectmen recommend this article. Moved by Deborah Kardaseski, seconded by C. Roy Buttrick.*

Amendment: To see if the Town will vote to raise and appropriate the sum not to exceed $28,550.00 to replace the 1993 one-ton dump truck that was destroyed in an accident with the funds to be withdrawn from the Highway Equipment Capital Reserve Fund. This article will have no affect on the tax rate. *Amendment was moved by Raymond C. Cummings, seconded by Peter V. Pitman, Sr.*

Article #3 petitioned to be voted by secret ballot. It passed with 213 Yes votes to 36 No votes.

ARTICLE #4: To see if the Town will vote to authorize the Selectmen to continue a six-year lease agreement for the purpose of leasing a wheeled excavator for the Highway Department, and to raise and appropriate the sum of $29,776.64 for the second year's payment for that purpose. This lease agreement contains a non-funding clause. *This article would affect the tax rate by 11 cents per $1,000 value. The Selectmen recommend this article. Moved by C. Roy Buttrick, seconded by Deborah Kardaseski.*

Article #4 petitioned to be voted by secret ballot. It passed with 175 Yes votes to 64 No votes.

ARTICLE #5: To see if the Town will vote to raise and appropriate a sum of $23,980.00 to contract an Engineer for the purpose of determining specific space requirements for a Town Office Building, and to provide a rendering of the purposed structure. Said plans to be available at 2004 Town Meeting. *This article would affect the tax rate by 9 cents per $1000 value. The Selectmen recommend this article. Moved by Roger Maxfield seconded by C. Roy Buttrick.*

Before Article #5 could be voted on Selectman Roger Maxfield stated that the Selectman had new information that the townspeople needed to know about. Roger continued by stating that "twenty days after the deadline to include Articles on the 2003 warrant an opportunity to purchase land and buildings contiguous to our Town Office Building became available. This property joins our land to the south of our current Town Office Building. The Selectmen and all Members of the Building Committee recommend the purchase of this property. The property could be used for temporary office space and storage until you, the legislative body, approve a new Town Office Building.

In keeping with the Master Plan Village Concept, the purchase of this property would allow space for possible future development of a Town Office Building. This would fit in perfectly with the Fire and Police Building. Library, Community building, Historical Society, and Recreation facilities. This would allow for the continuation of multiple services in one general location. The Village Block.

The property owners, Christopher and Jennifer Ouellette, will sell their property to the Town for $159,000.

The Selectmen will sign a purchase and sales agreement, contingent on approval by a Special Town Meeting. The Town will have no obligation to purchase the property if voted down at the Special Town Meeting.

The procedure for a Special Town Meeting is to petition Superior Court. If approved we will move quickly to meet. Optimistically by mid-to-late April.

There will be only one article at this meeting. Example. "To raise and appropriate $159,000 for

the purpose of purchasing land and building for Town use."

Conclusion: This is an opportunity we believe would be in the best interest of the Town's future. Real estate moves fast. The purchase of this property can not be approved at this meeting, because you were not duly notified, and it is not on the Warrant today. We can not raise money today, only delete. Finally, we must conduct a Special Town Meeting to get your approval for this purchase.

Back to the original motion. We must still study the needs, and develop plans for a future Town Office Building as described in Article 5."

Article #5 petitioned to vote by secret ballot. It failed with 95 Yes votes and 177 No votes.

ARTICLE #6: To see if the Town will vote to discontinue, and relinquish all interest in, the portion of Staniels Road removed by the relocation of the road, in accordance with RSA 231:43. Said portion runs easterly from Route 106 approximately 200 feet. *Moved by C. Roy Buttrick, seconded by Roger Maxfield.*

Article was tabled by C. Roy Buttrick, seconded by Roger Maxfield. Landowner Steve Ives has a driveway permit located on that section.

ARTICLE #7: To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than $1,200. The $1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 (C)(8)(B) of the Social Security Act. *Moved by Roger Maxfield, seconded by Deborah Kardaseski.*

Article #7 passed as read.

ARTICLE #8: To see if the Town will vote to raise and appropriate a sum of $15,000 ($36,000/year) for the purpose of hiring a full-time Code Enforcement/Compliance Officer/Building Inspector beginning February 1, 2004. *This article would affect the tax rate by 5 cents per $1000. value. The Selectmen recommend this article. Moved by Deborah Kardaseski, seconded by C. Roy Buttrick.*

Article #8 petitioned to be voted by secret ballot. It failed with 93 Yes votes to 175 No votes.

ARTICLE #9: To see if the Town will vote to raise and appropriate a sum of $22,500. ($45,000/year) for the purpose of hiring a full-time Fire Chief beginning January 1, 2004. *This article would affect the tax rate by 8 cents per $1,000 value. The Selectmen recommend this article. Moved by Roger Maxfield, seconded by Deborah Kardaseski.*

Article #9 petitioned to be voted by secret ballot. Passed with 171 Yes votes to 77 No votes.

ARTICLE #10: To see if the Town will vote to raise and appropriate a sum of $9,500.00 to purchase and install a full emergency pre-emptive device for control of the traffic signals at the intersection of Routes 106 and 129. Said device to be supplied and installed by a contract service to operate in all four directions and to meet the operational standards of the NH Department of Transportation. *This article would affect the tax rate by 3 cents per $1,000 value. The Selectmen recommend this article. Moved by C. Roy Buttrick, seconded by Roger Maxfield.*

Article #10 passed as read.

ARTICLE #11: To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped Communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. *Moved by Deborah Kardaseski, seconded by C. Roy Buttrick.*

Article #11 passed as read.

ARTICLE #12: Shall the Town accept the provisions of RSA 202-A: 4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, The Maxfield Library Trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? *(Majority vote required) Moved by Roger Maxfield, seconded by Deborah Kardaseski.*

Article #12 passed as read.

ARTICLE #13: To see if the Town will vote to raise and appropriate a sum of $350,000.00 for completion of the Library expansion project. The total includes all design and construction administration fees and a contingency fee of $20,000.00 as recommended by the Construction manager. $231,000.00 to be withdrawn from the Library Capital Reserve Fund. $119,000.00 to be raised from taxes. *This article would affect the tax rate by 45 cents per $1,000.00 value. The Selectmen recommend this article. Moved by Deborah Kardaseski, seconded by Roger Maxfield.*

Article #13 petitioned to be voted by secret ballot. Failed with 66 Yes votes to 168 No votes.

ARTICLE #14: To see if the Town will vote to raise and appropriate a sum of $15,000.00 for the purpose of purchasing and equipping a used van for the John O. Cate Memorial Van Committee to replace the existing Van. Funds to be withdrawn from the John O. Cate Memorial Van Capital Reserve Fund established in March of 2000 for this purpose. *This article would have no affect on the tax rate. The Selectmen recommend this article. Moved by C. Roy Buttrick, seconded by Deborah Kardaseski.*

A phone call was placed to Grappone Ford, who quickly quoted $30,000. for a new wheelchair van. *Much discussion ensued in favor and then an amendment was moved. "To see if the Town will vote to raise and appropriate a sum not to exceed $35,000. for the purpose of purchasing and equipping a New or Used Van for the John O. Cate Memorial Van Committee to replace the existing Van. $15,000 in funds to be withdrawn from the John O. Cate Memorial Van Capitol Reserve Fund established in March 2000 for this purpose, the balance to be raised by taxes." Moved by Raymond C. Cummings, seconded by Jeffrey Leonard.*

Article #14 passed as amended.

ARTICLE #15: To see if the Town will vote to raise and appropriate a sum of $5,000 to participate in a regional Hazardous Waste Collection Day in the spring of 2004. *This article would affect the tax rate by 1 cent per $1,000 value. The Selectmen recommend this article. Moved by Deborah Kardaseski, seconded by C. Roy Buttrick.*

Article #15 passed as read.

ARTICLE #16: To see if the Town will vote to require that the Selectmen establish by a simple process without any further substantial cost to the Town, exceeding $400.00, a "suggestion box" system by which Loudon townspeople may register compliments for the services of Loudon Town Officials and employees, and also suggestions as to how Town services might be improved, with arrangement for publication by Public Notice and reply to the correspondent, in the best interest of the Town. *(By Petition) The Selectmen do not recommend this article. Moved by Roger Maxfield, seconded by Deborah Kardaseski.*

Article # 16 denied as read.

ARTICLE #17: To see if the Town will vote to adopt as binding the following resolution:

"Resolved: The residents of Loudon direct the Officials of our Town to enforce all applicable laws, ordinances and other codes fairly, impartially, and effectively, in the best interest of our Town."

(By petition) Moved by Deborah Kardaseski, seconded by Roger Maxfield.

Article #17 denied as read.

ARTICLE #18: Health Care for New Hampshire Resolution:

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business can not afford health coverage for their employees, therefore be it resolved

That we, the citizens of Loudon, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners have access to an affordable basic health plan similar to what federal employees receive;

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and that these efforts help control the skyrocketing cost of health care. (By petition)

Moved by C. Roy Buttrick, seconded by Deborah Kardaseski.

Article #18 denied as read.

ARTICLE #19: To raise and appropriate such sum of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. This article does not include any of the previous warrant articles. *Moved by Deborah Kardaseski, seconded by C. Roy Buttrick.*

Motion made by Michael Dugas to reduce Library Budget to $102,967.22, seconded by several.

Motion made to Account #01-42400-100-125 compliance/code assist.

Wages $12,480.00 to zero. Motion made by Raymond C. Cummings, seconded by Katherine Pitman.

Motion made to Account #01-45500-100-112 Children's Librarian $25,480. line item deleted. Motion made by Edward Michniewicz, seconded by several.

Motion made to delete Account #01-42400-100-125 compliance/code assist. Motion made by Raymond C. Cummings, seconded by several.

Deborah Kardaseski made a motion to adopt budget as amended to $2,797,137.00. Seconded by several.

Article #19 passed as amended.

Tom McCue asked to restrict any further action on Article 13, seconded by Raymond C. Cummings. Passed.

Tom McCue asked to restrict further discussion on Article 19, seconded by Raymond C. Cummings. Passed.

A RESOLUTION WAS BROUGHT FORWARD: To allow Robert N. Fiske to work in excess of forty-hours per week in his Salaried positions of Police Chief, Code Enforcement Officer, Building Inspector and Health Officer. *Moved by Raymond C. Cummings, Seconded by Peter V. Pitman Sr. Passed.*

ARTICLE #20: To transact any other business that may legally come before said meeting. *Moved by Deborah Kardaseski, seconded by C. Roy Buttrick.*

Article #20 Passed as read.

Meeting Adjourned at 3:40 pm.

Respectfully Submitted,
Terry L. Hamel
Loudon Deputy Town Clerk

2003 Selectmen's Report

2003 was a good year for Loudon. Being responsible for managing a municipality of over 4,500 people, with an overall budget of $9,000,000, which includes town, county, and school funds, has both rewards and significant challenges. Doing what we deem best for our citizens and community — and at the same time meeting State and Federal mandates — is quite involved and keeps your executive branch extremely busy.

This year, the State Department of Revenue Administration mandated that Loudon have its property assessments certified. This process is now required every four years. As a result, most taxpayers experienced an increase in their assessed property values. Market values in Loudon far exceeded what most properties were actually assessed for. The saving grace for most property tax payers is that the tax rate dropped $6.18 per $1,000 of assessed value. Please understand — the State tracks every property sale in Loudon each year. It then compares all actual sales to our assessed values. Our assessments averaged 30% lower than actual market value. If Loudon assessments were not brought up to a state-acceptable percent of market value, the State could require a full revaluation — a very expensive process. It's hard to imagine that a two-acre lot, on average, now sells for $75,000 and the average home in Loudon now sells for $225,000.

Several major projects were completed this past year, including Fire Station 2, which replaced the Ridge Fire Station. This station is fully operational, including a paved driveway and parking area. We remain indebted for the hundreds of volunteer hours and donation of materials that saved taxpayers a substantial amount of money on this project. In addition, both Bee Hole and Piper Hill Roads are now entirely paved.

The Selectmen have addressed road maintenance as a major infrastructure concern. We definitely need to maintain and repave our present road system, and at the same time be progressive in paving gravel roads. Roadwork has been neglected over the years because of cost considerations. To keep taxes down, adequate funds for road maintenance were not always included in past budgets. To help remedy this situation, the Selectmen have established an initial three-year priority plan. At a minimum, we will repave North Village Road, Lower Ridge Road, School Street, and Clough Pond Road. Beyond three years, paving gravel roads must be addressed. Most of the money needed for this — and future plans — will come from the Roadway Improvements Capital Reserve Fund and the State Highway Block Grant. The Selectmen must be committed to adequate maintenance of our roadway infrastructure.

The Future:

Looking ahead, we have some ambitious plans for 2004. As you'll note from reading the warrant articles, we hope to build a new town office, reclaim the Mill Pond in the Village, and address drainage issues in the Village area. These are large projects but all are mentioned in the Master Plan, the Capital Improvements Plan, and the recently completed Village Study. Loudon's growing population needs and deserves access to better municipal services. Our aging and inadequate town office has served its purpose and it is time to expand and upgrade the facility, while providing a safe working environment for our employees.

We ask that you read the reports from our various Departments, Boards, and Committees. Their significant contributions through the year have made Loudon a wonderful community that people are proud of. We greatly appreciate the dedication and long hours of hard work these outstanding citizens have put forward.

We especially recognize and thank the following individuals for their contributions:

- **Volunteer Fire Chief Richard E. (Dick) Wright** for his 24 years of dedicated and professional service to the Town of Loudon Fire Department. Chief Wright served as Fire Chief for the past nine years and retired December 31, 2003. We are all grateful for his outstanding service.
- **Conservation Commission Chair Art Monty. Art** has moved on (up the road to Gilmanton) and leaves our Conservation Commission after 21 years of service. Art worked hard to insure Loudon's rural character is maintained for future generations to enjoy.
- **Town Clerk Eileen Maxfield.** Eileen has ably served for 17 years and will officially resign as Town Clerk on March 15, 2004. She will remain as Deputy Town Clerk, so her years of experience will still be on tap.

Finally, we thank our Office Staff, Elected Officials, and Volunteers for a triumphant 2003.

Town Employee Salaries — 2003

STEPHEN P. ADAMS	SPECIAL EVENTS P.D.	1,110.00
ROBERT S. AKERSTROM	P.D. REGULAR	5,207.78
	P.D. OVERTIME	10.49
	SPECIAL EVENTS P.D.	1,258.00
SUSAN E. ALLARD	SPECIAL EVENTS F.D.	143.38
PAMELA S. ALLGEYER	SPECIAL EVENTS P.D.	429.00
MARK A. ANDREWS	SPECIAL EVENTS P.D.	678.50
ADAM K. ANGWIN	F.D. COMPENSATION	1,574.00
	SPECIAL EVENTS F.D.	2,246.50
	AMBULANCE SERVICE	8,299.52
CHRISTIAN O. BARNICKEL	SPECIAL EVENTS P.D.	545.75
LARRY D. BARTON	SPECIAL EVENTS F.D.	166.50
JOSHUA P. BEAUCHEMIN	SPECIAL EVENTS P.D.	1,035.00
MICHAEL D. BEDLEY	SPECIAL EVENTS P.D.	1,241.50
JOHN BEGIN	SPECIAL EVENTS P.D.	1,110.00
JEFFREY O. BENNER	F.D. COMPENSATION	919.00
	SPECIAL EVENTS F.D.	1,871.50
	AMBULANCE SERVICE	1,389.97
STEPHEN A. BENNETT	HIGHWAY DEPT.	9,060.00
	HIGHWAY OVERTIME	652.50
RICHARD R. BILODEAU	SPECIAL EVENTS F.D.	143.38
CAROLYN A. BLAKE	F.D. COMPENSATION	446.00
	AMBULANCE SERVICE	1,376.13
PATRICIA BIGWOOD	SUPERVISOR OF CHECKLIST	127.00
BRUCE N. BONENFANT	SPECIAL EVENTS P.D.	527.25
ROBERT G. BOTTCHER	F.D. COMPENSATION	1,150.00
	SPECIAL EVENTS F.D.	826.13
	AMBULANCE SERVICE	4,634.34
LEONARD J. BOUDRIAS	HIGHWAY DEPT.	26,922.08
	HIGHWAY OVERTIME	4,048.46
LAUREN G. BOUSQUET	LIBRARY AIDE	2,787.26
GREGORY S. BOWEN	HIGHWAY DEPT.	40,740.73
	HIGHWAY OVERTIME	6,254.12
ROBERT F. BOWEN	HIGHWAY PART-TIME	1,308.51
	SOLID WASTE	2,838.24
DUSTIN J. BOWLES	PLANNING BOARD	300.00
ALLEN R. BROWN	SPECIAL EVENTS F.D.	166.50
CHRISTOPHER E. BROWN	SPECIAL EVENTS F.D.	166.50
MATTHEW P. BUNTEN	SPECIAL EVENTS P.D.	391.00
RACHEL E. BURKE	SPECIAL EVENTS P.D.	1,139.50
ROBERT M. BURR	RECREATION DEPT.	4,032.00
JEFFREY A. BURR, JR.	SPECIAL EVENTS F.D.	190.00
JEFFREY A. BURR, SR.	F.D. COMPENSATION	2,606.00
	SPECIAL EVENTS F.D.	2,008.13
JEFF S. BUSKEY	SPECIAL EVENTS P.D.	2,134.00
REJANE W. BUTLER	F.D. COMPENSATION	452.00
	AMBULANCE SERVICE	1,474.44
CLIFTON R. BUTTRICK	SELECTMAN	7,107.50
CHARLES L. BYRNE	F.D. COMPENSATION	608.00
	SPECIAL EVENTS F.D.	931.00
JEFFREY M. CAIN	SPECIAL EVENTS P.D.	897.25
CLARK A. CAMP	SPECIAL EVENTS F.D.	296.00
SCOTT A. CARR	SPECIAL EVENTS P.D.	1,026.75
BENJAMIN J. CARTER	SPECIAL EVENTS F.D.	722.00
RONALD P. CARTER	SPECIAL EVENTS P.D.	1,044.00
CAROLYN CASSADY	SPECIAL EVENTS P.D.	879.75
PATRICIA CHAGNON	SUPERVISOR OF CHECKLIST	119.75
WAYNE A. CHENEY	SPECIAL EVENTS P.D.	1,171.25
CHRISTOPHER S. CLARK	SPECIAL EVENTS P.D.	736.00
PATRICK M. CLARKE	SPECIAL EVENTS P.D.	138.00
ARTHUR COLBY	F.D. COMPENSATION	100.00
PAUL W. COLBY	SPECIAL EVENTS F.D.	323.00
JOSEPH J. COLLINS	SPECIAL EVENTS P.D.	425.50
TODD M. COREY	SPECIAL EVENTS P.D.	425.50
CHARLES J. CORMIER	F.D. COMPENSATION	936.00
	SPECIAL EVENTS F.D.	940.50
	AMBULANCE SERVICE	2,362.68
MICHAEL F. CROCKWELL	SPECIAL EVENTS P.D.	442.50
JASON R. CROSSMAN	F.D. COMPENSATION	526.00
	SPECIAL EVENTS F.D.	1,705.25
ROBERT R. CROTEAU	SPECIAL EVENTS P.D.	609.50
EILEEN CUMMINGS	ELECTION	100.00
ERIK F. DIFILIPPE	SPECIAL EVENTS P.D.	1,972.00
JAMES X. DODGE, SR.	SPECIAL EVENTS F.D.	157.25
THOMAS E. DOW	PLANNING BOARD	300.00
TIMOTHY M. DOW	SPECIAL EVENTS P.D.	1,410.00
GLEN L. DREWNIAK	SPECIAL EVENTS P.D.	241.50
JAMES K. ELDRIDGE	SPECIAL EVENTS P.D.	1,026.75
EMMANUEL R. FARDELLA	SPECIAL EVENTS P.D.	610.50
HENRY L. FARRIN, JR.	SPECIAL EVENTS P.D.	795.50
DEREK A. FEATHER	SPECIAL EVENTS P.D.	1,827.50
THOMAS H. FERGUSON	SPECIAL EVENTS F.D.	138.75
KENNETH G. FIFIELD	SPECIAL EVENTS P.D.	2,028.75
JASON S. FISKE	P.D. PART-TIME	313.20
	SPECIAL EVENTS P.D.	300.00
NANCY S. FISKE	SOLID WASTE	1,857.76
	HIGHWAY PART-TIME	1,643.60
ROBERT N. FISKE	P.D. REGULAR	28,086.31
	CODE ENFORCEMENT/ COMPLIANCE	23,425.61
	HEALTH OFFICER	2,256.58
	SPECIAL EVENTS P.D.	8,997.00
STACIE L. FISKE	SPECIAL EVENTS P.D.	993.00
JACOB B. FLAGG, III	HIGHWAY DEPT.	25,233.92
	HIGHWAY OVERTIME	3,861.51
IAN C. FRIEDRICH	LIBRARY AIDE	263.88
SCOTT A. FROST	SPECIAL EVENTS P.D.	936.75
RENEE P. GAMACHE	AMBULANCE SERVICE	4,102.98
JEFFREY W. GIBSON	SPECIAL EVENTS F.D.	143.38
TERRI A. GIBSON	SPECIAL EVENTS F.D.	296.00
DWAYNE R. GILMAN	SPECIAL EVENTS P.D.	792.00
DAVID M. GIRARD	UNDERAGE DRINKING GRANT	351.46
	P.D. REGULAR	38,194.95
	P.D. OVERTIME	28.20
	SPECIAL EVENTS P.D.	6,982.38
DAVID M. GOTTHARDT	SPECIAL EVENTS P.D.	373.75
DALE L. GREGORY	LIBRARY ASSISTANT	5,755.18
DONALD F. GROW	SPECIAL EVENTS P.D.	545.75
C. SCOTT HAINES	SPECIAL EVENTS P.D.	1,705.25

Town Employee Salaries — 2003 (continued)

TERRY L. HAMEL	DEPUTY TOWN CLERK	10,411.75
STEPHEN M. HANKARD	SPECIAL EVENTS P.D.	368.00
MITCHELL HARRINGTON	SPECIAL EVENTS F.D.	157.25
JONATHAN H. HEBERT	SPECIAL EVENTS P.D.	1,176.75
NANCY HENDY	LIBRARY DIRECTOR	31,647.80
DAVID A. HEWITT	SPECIAL EVENTS P.D.	2,678.25
GEORGE W. HILL	SPECIAL EVENTS P.D.	388.50
GREGORY J. HILL	P.D. REGULAR	30,340.87
	P.D. OVERTIME	42.93
	ALS/WITNESS FEES	1,067.12
	SPECIAL EVENTS P.D.	4,975.50
	UNDERAGE DRINKING GRANT	55.96
	HIGHWAY SAFETY GRANT	204.33
SCOTT E. HILLARD	SPECIAL EVENTS P.D.	425.50
RANDY M. HILLSGROVE	SPECIAL EVENTS P.D.	2,772.25
SANDRA J. HILLSGROVE	AMBULANCE SERVICE	460.86
STEPHEN HOUTEN	SPECIAL EVENTS P.D.	667.00
GEORGE HUCKINS	SPECIAL EVENTS P.D.	1,024.50
HENRY L. HUNTINGTON	PLANNING BOARD	300.00
JONATHAN HUNTINGTON	ZBA	340.00
MICHAEL G. HUTCHINSON, JR.	SPECIAL EVENTS P.D.	523.25
STEVE IVES	ZBA	340.00
	F.D. COMPENSATION	659.00
	SPECIAL EVENTS F.D.	1,700.50
	AMBULANCE SERVICE	1,394.58
SARAH S. JARVIS	LIBRARY AIDE	4,012.23
BENJAMIN R. JEAN	SPECIAL EVENTS P.D.	425.50
BRUCE A. JEROME	SPECIAL EVENTS P.D.	1,725.00
ELIZABETH A. JONES	F.D. COMPENSATION	544.00
	SPECIAL EVENTS F.D.	788.50
	AMBULANCE SERVICE	305.84
DEBORAH A. KARDASESKI	SELECTMAN	7,107.50
JOHN T. KATSIREBAS	P.D. REGULAR	33,699.63
	P.D. OVERTIME	71.51
	ALS/WITNESS FEES	1,143.98
	SPECIAL EVENTS P.D.	3,818.00
	UNDERAGE DRINKING GRANT	382.09
	HIGHWAY SAFETY GRANT	48.99
SCOTT A. KENNESON	SPECIAL EVENTS P.D.	1,870.25
MELANIE KILEY	TREASURER	6,286.42
KENNETH B. KLINEDINST	SPECIAL EVENTS P.D.	241.50
SUSAN J. KOSTRZEWSKI	SPECIAL EVENTS F.D.	175.75
MICHAEL S. KURLAND	SPECIAL EVENTS P.D.	444.00
WILLIAM J. LABELLE	SPECIAL EVENTS F.D.	333.00
MICHAEL LABONTE	ELECTION	100.00
SCOTT F. LACROSSE	SPECIAL EVENTS P.D.	2,514.25
ROBERT J. LAGOR	HIGHWAY PART-TIME	360.00
	HIGHWAY OVERTIME	419.84
	SOLID WASTE	18,762.00
WILLIAM L. LAKE	AMBULANCE SERVICE	34,079.57
	SPECIAL EVENTS F.D.	1,529.50
CHRIS M. LAMB	SPECIAL EVENTS P.D.	431.25
SCOTT J. LANE	SPECIAL EVENTS P.D.	952.75
	SPECIAL EVENTS F.D.	166.50
DAVID LARRABEE	MODERATOR	200.00
WESLEY P. LAVIGNE	P.D. PART-TIME	1,022.40
	SPECIAL EVENTS P.D.	3,981.00
SHAWN W. LAWRENCE	SPECIAL EVENTS F.D.	333.00
GREGORY S. LEBLANC	SPECIAL EVENTS F.D.	166.50
JEAN M. LEE	SELECTMEN'S OFFICE	35,969.93
	ASST. WELFARE DIRECTOR	1,200.00
	TRUSTEE TRUST FUND	200.00
BRIAN A. LEMOINE	SPECIAL EVENTS F.D.	166.50
DELENA LEONARD	F.D. COMPENSATION	900.00
	AMBULANCE SERVICE	2,659.81
JEFFREY S. LEONARD	F.D. COMPENSATION	554.00
	SPECIAL EVENTS F.D.	1,710.00
JONATHAN E. LEONARD	F.D. COMPENSATION	856.00
	SPECIAL EVENTS F.D.	1,862.00
	AMBULANCE SERVICE	1,657.75
JAMES LEONARD, JR.	SPECIAL EVENTS F.D.	1,710.00
MARK E. LESSARD	SPECIAL EVENTS P.D.	785.75
JAMES R. LINDQUIST	SPECIAL EVENTS F.D.	143.38
DAVID M. LITTLE	F.D. COMPENSATION	586.00
	SPECIAL EVENTS F.D.	969.00
	AMBULANCE SERVICE	1,503.56
SIGRID M. LITTLE	F.D. COMPENSATION	620.00
	SPECIAL EVENTS F.D.	969.00
	AMBULANCE SERVICE	2,157.61
DEIRDRE L. LITTLEFIELD	FILE CLERK	1,668.08
NED A. LIZOTTE	ZBA	340.00
MARK J. LOOMIS	SPECIAL EVENTS P.D.	138.00
STEPHEN E. LUDWICK	SPECIAL EVENTS F.D.	309.88
CLEMENT A. LYON	PLANNING BOARD	300.00
	ELECTION	100.00
GAVIN B. MACDONALD	SPECIAL EVENTS P.D.	2,215.50
SCOTT R. MACDONALD	SPECIAL EVENTS P.D.	194.25
MARK R. MAGOON	SPECIAL EVENTS P.D.	1,488.25
RICHARD W. MANN	SPECIAL EVENTS P.D.	425.50
PHILIP M. MARCELLINO	SPECIAL EVENTS P.D.	276.00
THOMAS L. MARSH	F.D. COMPENSATION	545.00
	SPECIAL EVENTS F.D.	337.25
	AMBULANCE SERVICE	1,997.77
ROGER A. MARTEL JR.	UNDER AGE DRINKING GRANT	111.20
	HIGHWAY SAFETY GRANT	160.00
	ALS/WITNESS FEES	61.20
	P.D. PART-TIME	1,261.65
	SPECIAL EVENTS P.D.	2,634.00
MARK E. MATTICE	SPECIAL EVENTS F.D.	296.00
EILEEN F. MAXFIELD	TOWN CLERK FEES	29,147.00
	TOWN CLERK SALARY	2,171.56
ROGER A. MAXFIELD	SELECTMAN	7,107.50
ROY MAXFIELD	ZBA	340.00
CHRISTOPHER S. MAZZOLA	F.D. COMPENSATION	547.00
	SPECIAL EVENTS F. D	399.00
WILLIAM E. MCCLELLAN	SPECIAL EVENTS P.D.	724.50
THOMAS F. MCCUE	TRUSTEE TRUST FUNDS	200.00
SEAN B. MCGRATH	SPECIAL EVENTS P.D.	741.75
MICHAEL E. MCHUGH	SPECIAL EVENTS F.D.	166.50
KEVIN M. MCINTOSH	SPECIAL EVENTS P.D.	391.00

Town Employee Salaries — 2003 (continued)

HELEN L. MCNEIL	TAX COLLECTOR	23,397.74
JAMES A. MCNEIL	F.D. COMPENSATION	535.00
	SPECIAL EVENTS F.D.	532.00
STACEY MCNEIL	F.D. COMPENSATION	434.00
	SPECIAL EVENTS F.D.	760.00
ROY D. MERRILL	ZBA	340.00
EDWARD R. MILLETTE	SPECIAL EVENTS F.D.	237.50
LESTER P. MILTON	UNDERAGE DRINKING GRANT	40.00
	P.D. PART-TIME	160.00
	SPECIAL EVENTS P.D.	2,425.50
THOMAS G. MIX	SPECIAL EVENTS P.D.	1,381.00
THOMAS L. MOORE	PLANNING BOARD	300.00
JANICE J. MORIN	P.D. REGULAR	31,646.40
	SPECIAL EVENTS P.D.	3,815.00
ADAM W. MORRIS	SPECIAL EVENTS F.D.	333.00
JASON R. MORROW	SPECIAL EVENTS P.D.	1,110.00
DANIELLE M. MORSE	P.D. PART-TIME	212.50
BARRETT J. MOULTON	P.D. REGULAR	32,755.69
	P.D. OVERTIME	17.55
	ALS/WITNESS FEES	956.49
	UNDERAGE DRINKING GRANT	257.55
	HIGHWAY SAFETY GRANT	227.25
	SPECIAL EVENTS P.D.	7,457.00
DOROTHY MULKHEY	DEPUTY TAX COLLECTOR	10,226.63
	ELECTION	100.00
JESSICA R. NADEAU	LIBRARY AIDE	107.25
FRANCES NASH	LIBRARY ASSISTANT	4,107.52
EMILY J. NELSON	LIBRARY ASSISTANT	11,546.23
DAVID C. NOYES	P.D. REGULAR	30,697.27
	P.D. OVERTIME	70.72
	ALS/WITNESS FEES	1,579.05
	SPECIAL EVENTS P.D.	5,291.25
MARK T. O'BRIEN	SPECIAL EVENTS P.D.	609.50
PHILIP D. O'BRIEN	SPECIAL EVENTS P.D.	552.00
BRIAN T. OLJEY	SPECIAL EVENTS P.D.	1,110.00
FLORENCE OMAR	LIBRARY AIDE	2,234.93
ROBERT ORDWAY	PLANNING BOARD	300.00
CHRISTOPHER J. OUELLETTE	F.D. COMPENSATION	551.00
DAVID M. PALERMO	SPECIAL EVENTS F.D.	333.00
DUSTIN H. PARENT	UNDERAGE DRINKING GRANT	40.00
	HIGHWAY SAFETY GRANT	120.00
	P.D. PART-TIME	805.36
	SPECIAL EVENTS P.D.	6,515.50
JEREMY J. PARENT	AMBULANCE SERVICE	13,724.00
	SPECIAL EVENTS F.D.	551.00
PATRICK R. PARKINSON	HIGHWAY SAFETY GRANT	40.00
	P.D. PART-TIME	1,169.70
	SPECIAL EVENTS P.D.	4,829.00
PATRICK F. PAYETTE	P.D. PART-TIME	2,075.57
	ALS/WITNESS FEES	46.71
	SPECIAL EVENTS P.D.	3,418.00
BRENDA M. PEARL	PLANNING SECRETARY	11,676.85
	ZONING SECRETARY	11,677.08
HOWARD C. PEARL	TRUSTEE TRUST FUNDS	200.00
ROGER B. PEDERSEN	SPECIAL EVENTS P.D.	2,434.50
RACHEL L. PENDER	LIBRARY AIDE	1,852.02
CHRISTOPHER C. PERLEY	SPECIAL EVENTS P.D.	481.00
STEVEN M. PERRON	SPECIAL EVENTS F.D.	143.38
ROBERT L. PHILLIPS	F.D. COMPENSATION	1,028.00
	SPECIAL EVENTS F.D.	954.75
	AMBULANCE SERVICE	3,075.45
RODNEY W. PHILLIPS	F.D. COMPENSATION	2,594.00
	SPECIAL EVENTS F.D.	2,401.26
	AMBULANCE SERVICE	282.76
MICHAEL A. PICKERING	HIGHWAY DEPT.	26,016.61
	HIGHWAY OVERTIME	4,163.08
KENNETH L. PIERCE	SPECIAL EVENTS P.D.	425.50
SETH F. PLUMER	UNDERAGE DRINKING GRANT	72.05
	HIGHWAY SAFETY GRANT	195.86
	P.D. REGULAR	30,333.39
	P.D. OVERTIME	10.81
	ALS/WITNESS FEES	395.36
	SPECIAL EVENTS P.D.	3,054.00
FREDERIC N. PORFERT	SPECIAL EVENTS P.D.	952.75
JOSHUA J. POTTER	HIGHWAY DEPT.	4,492.80
	HIGHWAY PART-TIME	1,423.84
	SOLID WASTE	4,867.20
DAVID E. POWELSON	ZBA	340.00
STANLEY H. PRESCOTT, II	PLANNING BOARD	300.00
JOHN R. REESE	SPECIAL EVENTS F.D.	750.50
	F.D. COMPENSATION	670.00
	AMBULANCE SERVICE	871.60
DAVID J. RICE	HIGHWAY DEPT.	31,121.84
	HIGHWAY OVERTIME	5,939.53
DOMENIC M. RICHARDI	SPECIAL EVENTS P.D.	695.75
KIMBERLY H. ROBERTS	SPECIAL EVENTS P.D.	166.75
ROY T. ROBERTS	SPECIAL EVENTS P.D.	240.50
RICHARD W. ROBINSON	SPECIAL EVENTS P.D.	2,491.50
STEPHEN J. ROWE	SPECIAL EVENTS P.D.	1,699.75
STEPHEN ROY	F.D. COMPENSATION	1,060.00
	SPECIAL EVENTS F.D.	1,348.88
VALERIE J. RUSSELL	SPECIAL EVENTS P.D.	414.00
JAMES R. RYBA	SPECIAL EVENTS P.D.	1,608.25
MICHAEL D. SANGER	SPECIAL EVENTS P.D.	247.25
MICHAEL J. SANTUCCIO	SPECIAL EVENTS P.D.	695.75
DAVID J. SARTORELLI	SPECIAL EVENTS F.D.	143.38
KATHLEEN M. SCHOCH	SPECIAL EVENTS P.D.	416.25
JOSH L. SHACKFORD	SPECIAL EVENTS P.D.	1,722.50
DAWN A. SHEA	SPECIAL EVENTS P.D.	1,656.75
JOHN A. SHEPARD	SPECIAL EVENTS P.D.	391.00
ANTHONY J. SHEPHERD	SPECIAL EVENTS P.D.	529.00
SHIRLEY R. SHORTEN	LIBRARY ASSISTANT	700.90
KEVIN W. SHORTT	SPECIAL EVENTS P.D.	573.50
WILLIAM C. SIMPSON	SPECIAL EVENTS P.D.	2,053.50
CATHERINE E. SLEEPER	F.D. COMPENSATION	452.00
	SPECIAL EVENTS F.D.	237.50
	AMBULANCE SERVICE	1,410.54
MARK W. SLEEPER	F.D. COMPENSATION	452.00
	SPECIAL EVENTS F.D.	954.75
	AMBULANCE SERVICE	70.02

Town Employee Salaries — 2003 (continued)

ALAN J. SOUCY	SPECIAL EVENTS P.D.	460.00
MICHAEL SOUTHER	F.D. COMPENSATION	1,024.00
	SPECIAL EVENTS F.D.	1,912.88
AARON P. SPARKS	SPECIAL EVENTS P.D.	264.50
IVAN T. STEVENS	SOLID WASTE	161.36
	HIGHWAY PART-TIME	56.16
STEPHEN D. STOCK	SPECIAL EVENTS F.D.	228.00
BARBARA A. SULLIVAN	LIBRARY ASSISTANT	3,723.87
DONALD E. SULLIVAN	SPECIAL EVENTS P.D.	1,501.75
GARY TASKER	PLANNING BOARD	300.00
BENJAMIN J. TATRO	AMBULANCE SERVICE	16,605.37
BERNADETTE C. THERIAULT	SELECTMEN'S OFFICE	24,497.37
	SUPERVISOR OF CHECKLIST	178.75
TIMOTHY E. THOMPSON	SPECIAL EVENTS P.D.	545.75
TAMMY THORPE	SPECIAL EVENTS P.D.	414.00
JOHN H. TOWLE	ZBA	340.00
TRACY N. TRAMMELL	SPECIAL EVENTS P.D.	1,983.75
RONALD R. TRUDEAU	AMBULANCE SERVICE	858.66
DONALD F. TYLER	SPECIAL EVENTS F.D.	157.25
FAWN J. VACHON	SPECIAL EVENTS P.D.	1,321.00
JAMES S. VALIQUET	SPECIAL EVENTS P.D.	2,556.25
SHERRY L. VESTAL	SPECIAL EVENTS P.D.	1,024.50
GILBERT E. VIEN	SPECIAL EVENTS F.D.	171.00
WARREN T. VIRGIN	SPECIAL EVENTS F.D.	333.00
DAVID M. WAKEMAN	SPECIAL EVENTS F.D.	309.88
GEORGE B. WALKER	SPECIAL EVENTS P.D.	724.50
CHRISTOPHER WARN	SPECIAL EVENTS P.D.	962.00
ELLENJANE WARREN	P.D. PART-TIME SECRETARY	320.00
GREGORY G. WELLS	F.D. COMPENSATION	1,378.00
	SPECIAL EVENTS F.D.	1,719.50
	AMBULANCE SERVICE	5,867.45
BRADLEY R. WHEELER	SPECIAL EVENTS P.D.	379.25
DAVID M. WHEELER	SPECIAL EVENTS P.D.	2,306.25
GLENN A. WHITE	HIGHWAY DEPT.	27,598.42
	HIGHWAY OVERTIME	4,091.85
RONALD S. WILSON	SPECIAL EVENTS F.D.	166.50
BARRY W. WINGATE	SPECIAL EVENTS P.D.	2,434.50
RICHARD E. WRIGHT	F.D. COMPENSATION	3,106.00
	SPECIAL EVENTS F.D.	1,987.50
RICHARD D. WRIGHT	F.D. COMPENSATION	1,505.00
	SPECIAL EVENTS F.D.	2,056.50
KEVIN S. WYMAN	SPECIAL EVENTS P.D.	276.00
JEREMY K. YEATON	SPECIAL EVENTS F.D.	175.75

Town Clerk's Report 2003

FISCAL YEAR
JULY 01, 2002
THROUGH
JUNE 30, 2003

News from the Loudon Town Clerk's Office...

This office has come a long way in my 17 years as Town Clerk. I am the third clerk in the past 60 odd years. I started out in a small room at the Loudon Town Garage with only a desk and a typewriter. I had one small file cabinet for my files and records. In the summer we roasted and in the winter we froze. When the weather was nice, we had diesel fumes to contend with. I want to thank Charlene Morin for showing up on a Tuesday evening at the garage when I was new and offering to give me a hand. She became my first deputy and stayed many years for which I am grateful.

My current deputy clerk, Terry Hamel and I have been busy the past two years with technology. We have implemented new auto registration software. Terry has done the groundwork for our Internet access and will be working on a Web site.

She is also working with implementing a new program called "E-Reg" that will be available on the new web site with complete instructions sometime this year we are hoping. Look for a notice in the *Loudon Ledger*. Our E-mail address is townclerkloudon@tds.com for those of you that would like to send us an e-mail.

I am retiring my Town Clerk position in March 2004. My deputy Terry Hamel will be appointed to fill my vacancy and I will continue as Deputy during the transition as needed. Terry has done an exceptional job for me for the past two years and will be an asset to the office.

Special thanks to our current Tax Collector, Helen McNeil who also has served as deputy for several years.

Eileen F. Maxfield

Fiscal Year July 01, 2002 Through June 30, 2003

Motor Vehicle Permits	$742,068.50
Election Filing Fees	9.00
Dog Licenses	3,213.00
Dog Fines	215.00
Marriage Licenses	1,035.00
Certified Copies	356.00
Total	**$746,896.50**

Respectfully submitted,
Eileen F. Maxfield

Schedule of Town Property

As of June 30, 2003

Map/Lot	Location	Acres	Vehicles/ Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20		58,600
02.037	LO Bee Hole Brook/Backland	5.37		12,300
10.006	LO Broken Ground/Backland	38.00		57,200
11.007	LO Wales Bridge Rd.	1.05		52,500
13.024	LO Bear Hill Commons	17.60		48,400
15.010	LO SS Route 129	60.00		164,000
20.029	LB Library	.64	500,000	413,600
20.030	LB Cooper St. Safety Complex	2.00	1,419,947	641,800
20.033	LB Symonds Prop./Town Office	20.70	95,000	373,900
20.045	LO Route 106	.27		36,300
20.070	LO Route 106	.02		2,900
20.071	LO Route 106	.30		15,000
21.017	LO SS Route 129	2.30		152,300
24.008	LO SS Route 129	50.00		124,800
28.034	LO Oak Hill Rd.	4.33		55,900
29.026	LO Foster Road	2.60		50,400
29.084	LO Church Street/Union Cemetery	6.00		172,500
33.008	LO Youngs Hill Road/Town Pound	.14		14,000
33.009	LB Town Hall & Garage Vehicles	2.00	839,171	497,200
34.004	LO Youngs Hill Rd/Batchelder	152.00		143,600
40.008	LB Transfer Station	23.40	195,780	392,700
40.015	LO Soucook River Rec.	20.30		43,800
49.016	LO Hill Top Drive	1.00		22,000
49.073	LO Soucook Lane	2.80		113,500
49.099	LO Soucook Lane	1.10		110,000
49.104	LO ES Route 106	1.78		178,000
51.023	LB Clough Hill Road	10.90	12,000	72,900
56.005	LO Shaker Road Area	145.00		58,800
56.007	LO Off Flagg Rd On T/L	1.00		2,400
58.084	LB Clough Pond Road	.50		82,500
58.086	LO Clough Pond Beach	.60		86,400
58.103	LO Old Shaker Road	.50		20,000
60.052	LO Mudgett Hill Road	.25		800
	TOTALS	579.11	$3,061,898	$4,271,000

Tax Collector's Report

SUMMARY OF TAX SALE/LIEN ACCOUNTS
Fiscal Year Ended June 30, 2003

DEBITS	Levies of 2004	2003	2002	Prior
Uncollected Taxes				
Beg. Of Fiscal Yr:				
Property			$ 355,982.61	
Gravel Activity				
Land Use Change Tax			4,200.00	240.00
Yield Taxes			5,874.70	2,230.56
Excavation Taxes			123.20	
Taxes Committed This Yr:				
Property Taxes		$3,304,855.00	$3,500,206.03	
Gravel Activity				
Land Use Change		49,300.00	54,950.00	
Yield Taxes		19,417.50	5,585.83	
Excavation Tax		8,380.93		
Overpayments:				
Property Taxes	$8,936.56	1,739.55	37,734.88	
Gravel Activity				
Land Use Change				
Yield Taxes			1,640.21	
Excavation Tax				
Interest Collected On Delinquent Tax		1.03	34,706.96	1,030.53
Total Debits	**$8,936.56**	**$3,383,694.00**	**$4,001,004.42**	**$3,501.09**

CREDITS	Levies of 2004	2003	2002	Prior
Remitted to Treasurer During Fiscal Year:				
Beginning Balance	$ 888.96			
Property	20,547.19	$2,873,224.53	$3,866,019.74	
Gravel Activity				
Land Use Change		32,460.00	59,150.00	240.00
Yield Taxes		17,233.30	10,475.70	2,230.56
Interest		1.03	34,706.96	1,030.53
Excavation Tax		7,739.83	123.20	
Abatements Made:				
Property Taxes		1,876.12	27,903.78	
Yield Taxes			2,625.04	
Excavation Tax		402.00		
Uncollected Taxes End of Year:				
Property	(12,499.59)	431,493.90		
Gravel Activity				
Land Use Change		16,840.00		
Yield Taxes		2,184.29		
Excavation Tax		239.00		
Total Credits	**$ 8,936.56**	**$3,383,694.00**	**$4,001,004.42**	**$3,501.09**

Tax Collector's Report

SUMMARY OF TAX SALE/LIEN ACCOUNTS
Fiscal Year Ended June 30, 2003

DEBITS

	Tax Sale/lien on Account of Levies of		
	2002	2001	Prior
Unredeemed Taxes Balance at Beg. of Fiscal Year		**$185,749.73**	**$114,214.87**
Gravel Activity			537.37
Excavation Tax		701.26	
Current Use		3,688.20	558.35
Liens Executed During Fiscal Year:			
Property	$248,331.63		
Current Use	36,170.27		
Yield Tax	162.32		
Excavation Tax	73.96		
Interest & Costs (Coll. After Lien)	2,146.36	14,727.33	27,006.89
TOTAL DEBITS	**$286,884.54**	**$204,866.52**	**$142,317.48**

CREDITS

Remitted to Treasurer			
Redemptions	$ 59,482.72	101,086.77	70,322.06
Excavation Tax	73.96		
Interests & Costs Coll. (After Lien Execution)	2,146.36	14,727.33	27,006.89
Abatements of Unredeemed Taxes		387.91	852.30
Liens Deeded to Municipalities			
Unredeemed Liens Bal.			
End of Year	188,848.91	84,175.05	43,040.51
Current Use Tax	36,170.27	3,688.20	558.35
Gravel Activity			537.37
Yield Tax	162.32		
Excavation Tax		701.26	
TOTAL CREDITS	**$286,884.54**	**$204,866.52**	**$142,317.48**

Summary of Inventory Valuation

LAND

Current Use	$ 2,102,322
Residential	$114,869,200
Commercial	$ 30,119,500
Tax Exempt and Non-Taxable Land	($ 5,089,200)

BUILDINGS

Residential	$180,526,500
Manufactured Housing	$ 17,167,200
Commercial	$ 28,207,400
Tax Exempt and Non-Taxable Buildings	($ 8,290,400)

PUBLIC UTILITIES

Gas	$ 1,098,100
Electric	$ 5,558,700
Total Before Exemption	$379,648,922
(DRA Net & Total Exempt)	
Blind Exemption (2)	$ 30,000
Veteran's Exemptions (270)	$ 43,800
Expanded Elderly Exemptions (18)	$245,000
Disabled Exemption (3)	$ 30,000
Total Exemptions	$305,000

Tax Rate 2003–2004

Municipal	$ 2.98 per $1,000
County	$ 1.99 per $1,000
School (Local Rate)	$ 9.66 per $1,000
School (State Ed. Rate)	$ 3.99 per $1,000
Combined Rate	$18.62 per $1,000
Hardy Road District	$ 1.38 per $1,000

Summary of Unpaid Taxes

Fiscal Year Ended December 31, 2003

UNPAID 2000 TAXES

Goley, Lawrence A. & Mindy S. 757.83
Johnston, Judith A. & Bean, Kenneth 1317.87
Lafond, Robert J., Jr. & Pattok, Carol 1049.78
Morrissette, Gary & Lisa 151.76
Sereno, Anthony T. & Cindy 55.33
Sherman, P. Robin 223.84

UNPAID 2001 TAXES

Bean, Gerald J. & Carol A. 230.24
Bickford, Patricia 126.45
Bosiak, Joseph 225.34
Bosiak, Joseph 60.77
Bowles, Donald J. & Linda C. 2174.26
Breason, Roger 1473.07
Burns, Douglas S. 1674.41
Carter, Benjamin J. & Tamika L. 258.12
Cayer Timothy J. & Ray, Gary 3463.66
Forst, William E. 3869.14
Franquet, Candi L. & Steinbacker, Donna ...518.13
Goley, Lawrence A. & Mindy S. 1270.84
Graham, Michael 2037.10
Hamilton, Nancy.....1072.85
Hamilton, George 523.70
Hayward, Lovering 458.23
Hayward, Lovering.....288.79
Hayward, Lovering 490.04
Hayward, Lovering 482.76
Johnston, Judith A. & Bean, Kenneth 1994.83
Kelley, Michelle E. 667.02
Kulish, Robert & Cabrinni 1215.03
Ladd, David K. 647.88
Ladd, David K.....4217.46
Lafond, Robert J., Jr. & Pattok, Carol 1198.85
Lassonde, Thomas R. 838.91
Loudon Line Development, LLC 2199.01
Maguire, Ralph & Sylvia 1778.60
Mancini, Donald & Carol 1821.36
Matson, Linda & White, Wendell 175.38
Miller, Dorothy 886.73
Miller, Richard W. & Bernice 2048.45
Monez, Ronald & Carol 417.53
Moody, David Kelton 1905.10
Moody, David Kelton 3371.22
Morrissette, Gary & Lisa 1830.55
Orlando, Joseph P., Jr. & Gloria A 922.20
Pease, Lola M.....2144.43
Reardon, Michael & Carolyn.....1872.92
Rumrill, Todd & Nerison, Candee.....578.37
Sereno, Anthony T. & Cindy L. 1194.61
Sheran, John & Helen 5209.40
Sherman, P. Robin.....252.13
Smith, Earl L. & Gayleen C. 212.10
Whitney, Patricia 906.12
Zaccone, John L. & Gregorio, Henry.....3649.71

UNPAID 2002 TAXES

Barnard, William A. 5387.15
Bosiak, Joseph 222.00
Bosiak, Joseph 57.07
Bowles, David John 2067.63
Breason, Roger 1582.07
Buttrick, Clifton R., Jr. 6.15
Cate, III, Earl.....1743.45
Cayer, Timothy J. 3720.56
Conte, Steven J. & Cindy C. 2192.32
Dow, Lauretta M.....1171.74
Follansbee, David & Barbara..... 219.54
Forst, William E. 4196.67
Franquet, Candi L. & Steinbacker, Donna ..1003.39
Goley, Lawrence & Mindy 1390.18
Grandmaison, Carl J. 872.32
Hamilton, George 566.58
Hamilton, Nancy.....1160.15
Hardy, James P. & Karen L.....1307.83
Hargreaves, Stephen B.....1587.99
Harmer, Karen M. & Michael 308.80
Hayes, Mark S. 4516.34
Hayward, Lovering.....495.56
Hayward, Lovering.....530.54
Hayward, Lovering.....312.21
Hayward, Lovering.....522.65
Hobbs, Norman A., Sr. & Doris 220.11
Jodoin, Lucien & Doris 1461.07
Johnston, Judith A. & Bean, Kenneth 2163.39
Kearns, Richard J. 841.63
Kulish, Robert & Cabrinni 1318.46
Ladd, David 5095.63
Ladd, David 1451.26
Lafond, Robert, Jr. & Pattok, Carol 1299.87
Landry, Jason S. & Burnham, Jennifer.....1112.36
Lassonde, Thomas R. 898.18
Loudon Line Development.....58.92
Loudon Line Development.....4480.09
Loudon Line Development.....4286.20
Loudon Line Development.....4894.43
Maguire, Ralph & Sylvia.....1900.35

Mancini, Donald & Carol 2879.96
Manzelli, Albert.....1908.79
Marier, Dawn.....2560.15
Matson, Linda 908.69
Mikels, William R. & Carol.....85.51
Miller, Dorothy.....956.04
Miller, Richard W. & Bernice E. 2221.51
Monez, Ronald & Carol 463.99
Moody, David K.....2086.06
Moody, David K.....4008.52
Morris, Phyllis 127.12
Mosholder, Daniel D. & Debra.....811.86
Orlando, Joseph P. Jr.....1066.35
Page, Royal L., Jr. & Eileen 187.30
Pease, Lola M.....2327.77
Pelletier, Rosaire & Jo-Ellyn.....1563.73
Pelletier, Thomas M. & Lisa K. 166.24
Rattee, Alan J. & Corine A.....3092.74
Reardon, Michael & Carolyn.....2050.28
Riley, Angelique M. 1269.06
Roy, Jeffrey S. & Jill M.....296.43
Rumrill, Todd.....661.28
Sanborn, Cheryl, Lauren Sanborn &
Sanborn, Cindy.....1226.72
Saraabia, Brian, Thomas & Stephanie.....1104.41
Scheffer, Glen & Anita.....446.88
Sears, Kevin 343.16
Sereno, Anthony T. & Cindy L. 1307.83
Shaver, Jackie.....932.89
Sheran, John & Helen 5596.02
Sherman, P. Robin.....271.98
Sliva, Colleen 996.36
Smith, Earl L. & Gayleen.....1071.61
Watkins, James F., Jr. 3403.46
Whitney, Patricia 992.70
Woods, John B. 60.55
Zaccone, John L. & Gregorio, Henry.....3105.72

UNPAID 2001 CURRENT USE

Loudon Line Development LLC 3688.20

UNPAID 2001 EXCAVATION TAX

Langevin, Ralph 701.26

UNPAID 2002 CURRENT USE

Loudon Line Development LLC 36332.59

Treasurer's Report

July1, 2002 through June 30, 2003

Cash on hand July 01, 2002		**$281,744.53**
Received from Tax Collector—		
2001 Property Tax & Int	$ 792.76	
2002 Property Tax & Int	$ 3,896,126.47	
2003 Property Tax & Int	$ 2,874,113.49	
2003 Overpayment	$ 20,547.19	
		$6,791,579.91
Redeemed Taxes & Interest:		
1995	$ 443.05	
1996	$ 450.00	
1997	$ 2,000.00	
1998	$ 3,658.40	
1999	$ 36,677.35	
2000	$ 53,933.20	
2001	$ 115,781.05	
2002	$ 61,927.29	
		$ 274,870.34
Current Use Charges & Interest:		
1999 Redeemed	$ 406.31	
2002	$ 65,445.31	
2003	$ 32,460.00	
		$ 98,311.62
Yield Taxes & Interest:		
2000	$ 3,094.78	
2002	$ 9,693.41	
2003	$ 16,250.11	
		$ 29,038.30
Excavation & Interest:		
2002	$ 270.99	
2003	$ 7,740.22	
		$ 8,011.21
Received from Town Clerk —		
Motor Vehicle Permits	$ 742,068.50	
Election Filing Fees	$ 9.00	
Dog Licenses	$ 3,213.00	
Dog Fines	$ 215.00	
Marriage Licenses	$ 1,035.00	
Certified copies	$ 356.00	
		$ 746,896.50
Received from State Treasurer —		
Highway Block Grant	$ 128,568.55	
Meals & Rooms	$ 131,602.21	
Revenue Distribution	$ 36,440.08	
		$ 296,610.84

Miscellaneous Receipts—

Interest Earned	$	2,504.91
Bad Checks & Charges (all sources)	($	2,285.68)
Harbour Mortgage	$	3,569.18
Harbour Mortgage Escrow	$	2,484.88
Harbour Mortgage Interest	$	721.84
Planning Board Income	$	11,135.00
Zoning Board Income	$	2,063.50
Heffron Engineering Fees	$	2,355.00
Merrill Engineering Fees	$	2,310.00
Bethal Eng/Escrow Fees	$	2,310.00
Crowley Eng/Escrow Fees	$	3,325.00
Hodgman Impact Fee	$	8,536.60
Thistle Fees	$	9,013.56
Davis Impact Fee	$	217.87
Underage Drinking Grant	$	1,622.00
LPD (pistols, reports, etc.)	$	6,234.72
LPD Witness Fees	$	2,962.72
LPD Special Events	$	152,078.38
NHIS Bond	$	10,000.00
Town Ordinances/CDCT/ LTOs # 5, 7 & 8	$	2,383.00
LTOs # 2 & 9	$	965.00
Welfare Reimb	$	5,897.12
LCC Advertising	$	130.00
Library Reimb Article #10	$	1,328.70
Selectmen's Office Income	$	1,344.04
Reimb Office Supplies — Clerk	$	1.40
NH Good Roads Assoc.	$	240.00
Hwy Dept — Pager Rebate	$	50.00
Rental of Town Hall	$	455.00
Reimb Electric & Heat — Town Hall	$	734.54
NHMA Insurance Reimb.	$	4,504.14
NHMA-PLIT	$	4,503.54
Ins Claim — 1 TON	$	9,975.00
Sale of Checklist	$	151.00
Building Permits	$	23,667.90
Business Permits	$	100.00
H&P and Blasting Permits	$	1,330.00
Hauler's Fees	$	625.00
Junkyard Permits	$	75.00
Forest Fire Reimbursement	$	1,049.56
Forest Land	$	578.29
LFD Special Events	$	60,437.50
LFD Reimb Training	$	109.97
LFD Accident Report	$	20.00
Ambulance	$	87,261.38
J.O. Cate Memorial Van	$	255.00
NHIS Scholarship Fund	$	60,000.00
Recreation — Bus Trips	$	1,658.00
Landfill Closure Grant	$	92,250.69
Solid Waste Transfer Stn.	$	62,588.34
Transfer Station Stickers	$	1,374.00

FEMA Snowplowing	$ 9,166.77	
Transfers to/from NH PDIP	($ 1,571,625.30)	
Transfers to/from BNH CD	($ 500,000.00)	
Transfer to MVSD	($ 685,294.10)	
ESMI HCF	$ 72,533.26	
		($2,028,016.78)
Orders Drawn		($5,824,038.08)
Balance in Checking at 06/30/03		$ 675,008.39

OTHER ACCOUNTS:

NH PDIP ACCOUNT — GENERAL FUND:		
Balance at 07/01/02	$ 1,227,721.20	
Deposits	$ 2,795,000.00	
Withdrawals	($ 2,743,962.90)	
Net Transfers — CRF & Trust Fund Accts	($ 32,711.59)	
Interest Earned	$ 5,963.50	
Balance at 06/30/03	$ 1,252,010.21	
BNH — CD — 9730370452		
Balance at 07/01/02	$ 1,500,000.00	
Deposits	$ 0.00	
Interest Earned	$ 19,403.86	
Withdrawals	($ 1,519,403.86)	
Balance at 06/30/03	$ 0.00	
BNH — CD — 9730370808		
Balance at 07/01/02	$ 0.00	
Deposits	$ 2,019,403.86	
Interest Earned	$ 7,299.12	
Withdrawals	($ 1,205,882.30)	
Balance at 06/30/03	$ 820,820.68	
BNH — CC&C ESCROW ACCT		
Balance at 07/01/02	$ 4,232.58	
Interest Earned	$ 40.05	
Balance at 06/30/03	$ 4,272.63	
BNH — ESMI ESCROW ACCT		
Balance at 07/01/02	$ 64.86	
Deposits	$ 13,900.00	
Withdrawals (thru ck#1007)	($ 13,917.00)	
Interest Earned	$ 4.14	
Balance at 06/30/03	$ 52.00	
BNH — CONSERVATION COMMISSION ACCT		
Balance at 07/01/02	$ 57,267.28	
Deposits	$ 0.00	
Interest Earned	$ 390.46	
Balance at 06/30/03	$ 57,657.74	
TOTAL ACCOUNTS		$2,809,821.65

Melanie C. Kiley
Treasurer

The Mercier Group

a professional corporation

Independent Auditor's Communication of Reportable Conditions and Other Matters

To the Members of the Board of Selectmen
Town of Loudon
Loudon, New Hampshire

In planning and performing our audit of the Town of Loudon for the year ended June 30, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- Preparation for new reporting requirements (GASB 34), which will be effective for the fiscal year ended June 30, 2004

This report is intended solely for the information and use of management and others within the administration as a resource for evaluating internal controls and operations. It is not intended and should not be used for any other purpose.

Paul J. Mercier, Jr. CPA
The Mercier Group, *a professional corporation*

August 22, 2003

The complete Audit Report is available for review at the Selectmen's Office.

The Mercier Group

a professional corporation

Independent Auditor's Report on Financial Presentation

To the Members of the Board of Selectmen
Town of Loudon
Loudon, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Loudon as of and for the fiscal year ended June 30, 2003 as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group that should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Loudon has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Loudon, as of June 30, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Loudon. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr. CPA
The Mercier Group, *a professional corporation*

August 22, 2003

The complete Audit Report is available for review at the Selectmen's Office.

LONG-TERM DEBT

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended June 30, 2003:

	Compensated Absences Payable	Landfill Closure and Long-Term Maintenance	Total
Balance, July 1, 2002	$35,448	$258,332	$293,780
Expenditures and Increase (Decrease) in estimated costs	$10,769	(233,714)	(222,945)
Balance, June 30, 2003	**$46,217**	**$ 24,618**	**$ 70,835**

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues.

LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS

As of June 30, 2003, all activities necessary for closure of the landfill were complete. According to Federal Regulations (40 CFR Paragraph 2587, Subtitle D), and a State approved closure plan, the Town's is required to monitor its closed landfill for some indefinite period of time following closure. Post closure monitoring costs have been estimated by engineers at $24,618 which is reported as a long-term liability in the General Long-Term Debt Account Group. The Town is funding Post closure monitoring costs with annual appropriations and capital reserves. During the fiscal year ended June 30, 2003, the Town appropriated $35,000 to the Capital Reserve Fund, received state grants of $92,251 and spent $40,833 on landfill closure activities. At year end, the Town had $141,931 in capital reserve funds available for continuing post-closure activities.

The State of New Hampshire Department of Environmental Services requires that all entities which receive licensing for landfills since 1992 meet general financial assurance requirements. The Town is in compliance with these requirements.

The complete Audit Report is available for review at the Selectmen's Office.

EXHIBIT A
TOWN OF LOUDON, NEW HAMPSHIRE

Combined Balance Sheet — All Fund Types

June 30, 2003

All amounts are expressed in American Dollars.

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals
ASSETS	General	Special Revenue	Capital Projects	Trust and Agency	General Long Term Debt	*(Memorandum Only)*
Assets						
Cash and Equivalents	675,108	70,417		4,310		749,835
Investments	2,072,831			978,749		3,051,580
Receivables, *net of allowances for uncollectibles*						
Taxes	721,140					721,140
Accounts	21,967					21,967
Intergovernmental	11					11
Interfund Receivable	66,149	71,085	945	185,808		323,987
Notes Receivable — Current	2,917					2,917
Prepaid Items	499,539					499,539
Other Debits						
Amount To Be Provided For Retirement of General Long-Term Debt					70,835	70,835
	4,059,662	141,502	945	1,168,867	70,835	5,441,811
LIABILITIES AND EQUITY						
Liabilities						
Accrued Payroll and Benefits	36,559					36,559
Interfund Payable	257,838			66,149		323,987
Agency Deposits				136,789		136,789
Deferred Tax Revenues	3,304,855					3,304,855
Deferred Revenues	2,917					2,917
Compensated Absences Payable					46,217	46,217
Landfill Closure & Long-Term Maintenance					24,618	24,618
	3,602,169			202,938	70,835	3,875,942
Equity						
Fund Balances						
Reserved for Endowments				158,357		158,357
Reserved for Encumbrances	148,634					148,634
Reserved for Special Purposes		141,502	945	807,572		950,019
Unreserved						
Undesignated	308,859					308,859
	457,493	141,502	945	965,929		1,565,869
	4,059,662	141,502	945	1,168,867	70,835	5,441,811

See accompanying notes to the financial statements

EXHIBIT B
TOWN OF LOUDON, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures, and Changes in Fund Balances All Governmental Fund Types and Expendable Trust Funds

For the Year Ended June 30, 2003

All amounts are expressed in American Dollars.

	Governmental Fund Types			Fiduciary Fund Type	
	General	Special Revenue	Capital Projects	Expendable Trust	Totals (Memorandum Only)
REVENUES					
Taxes	1,143,697				1,143,697
Licenses and Permits	795,344				795,344
Intergovernmental	398,858				398,858
Charges for Services	391,640	3,966			395,606
Miscellaneous	60,241	61,170		6,441	127,852
Other Financing Sources					
Operating Transfers In	154,187	117,606		367,769	639,562
	2,943,967	182,742		374,210	3,500,919
EXPENDITURES					
Current					
General Government	588,298	5,363			593,661
Public Safety	857,310				857,310
Highways and Streets	474,608				474,608
Sanitation	231,991				231,991
Health	14,149				14,149
Welfare	3,778				3,778
Culture and Recreation	29,986	173,840			203,826
Conservation	275				275
Economic Development	125				125
Capital Outlay	384,864				384,864
Other Financing Uses					
Operating Transfers Out	466,722			161,757	628,479
	3,052,106	179,203		161,757	3,393,066
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(108,139)	3,539		212,453	107,853
Fund Balances — July 1	565,632	137,963		578,075	1,281,670
Fund Balances — June 30	457,493	141,502		790,528	1,389,523

See accompanying notes to the financial statements

SCHEDULE B1
TOWN OF LOUDON, NEW HAMPSHIRE

Special Revenue Funds Combining Balance Sheet

June 30, 2003

All amounts are expressed in American Dollars.

	Maxfield Public Library	Loudon Historical Society	Loudon Communications Council Donations	Conservation Commission	NHIS Scholarships	John O. Cate Memorial Van Donations	Totals
ASSETS							
Cash and Equivalents	11,782	977		57,658			70,417
Interfund Receivable					70,575	510	71,085
	11,782	977		57,658	70,575	510	141,502
EQUITY							
Fund Balances Reserved for Special Purposes	11,782	977		57,658	70,575	510	141,502
	11,782	977		57,658	70,575	510	141,502

SCHEDULE B2
TOWN OF LOUDON, NEW HAMPSHIRE

Special Revenue Funds
Combining Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Year Ended June 30, 2003

All amounts are expressed in American Dollars.

	Maxfield Public Library	Loudon Historical Society	Loudon Communications Council Donations	Conservation Commission	NHIS Scholarships	John O. Cate Memorial Van Donations	Totals
REVENUES							
Charges for Services	3,966						3,966
Miscellaneous	435	89		391	60,000	255	61,170
Other Financing Sources							
Operating Transfers In	117,606						117,606
	122,007	89		391	60,000	255	182,742
EXPENDITURES							
Current							
General Government			5,363				5,363
Culture and Recreation	118,340				55,500		173,840
	118,340		5,363		55,500	- 0 -	179,203
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	3,667	89	(5,363)	391	4,500	255	3,539
Fund Balances — July 1	**8,115**	**880**	**5,363**	**57,267**	**66,075**	**255**	**137,963**
Fund Balances — June 30	**11,782**	**977**		**57,658**	**70,575**	**510**	**141,502**

SCHEDULE B2-1
TOWN OF LOUDON, NEW HAMPSHIRE

Special Revenue Fund — Maxfield Public Library Statement of Revenues, Expenditures, and Changes in Fund Balance

For the Year Ended June 30, 2003

All amounts are expressed in American Dollars.

	Town Accounts	Director's Account	Collection Maintenance Exp. Trust	Total
REVENUES				
Charges for Services				
Fines & other borrower charges		2,372		2,372
Sales — Books, Videos, Museum Passes		867		867
Copier Income		727		727
Miscellaneous				
Gifts		435		435
OTHER FINANCING SOURCES				
Operating Transfers In				
General Fund	98,953			98,953
Non-expendable Trusts Fund		11,083		11,083
Expendable Trusts Fund			7,570	7,570
	98,953	15,484	7,570	122,007
EXPENDITURES				
Current — Culture and Recreation				
Salaries and Benefits	65,198			65,198
Other Administrative Costs	7,506	1,940		9,446
Books, Periodicals and Programs	11,650	3,220	7,570	22,440
Operations and Maintenance of Facilities	14,599	2,745		17,344
Capital Aquisitions and Improvements		3,912		3,912
	98,953	11,817	7,570	118,340
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures		**3,667**		**3,667**
Fund Balance — July 1		**8,115**		**8,115**
Fund Balance — June 30		**11,782**		**11,782**

EXHIBIT C
TOWN OF LOUDON, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures, and Changes in Fund Balances Budget and Actual (Budgetary Basis) — All Governmental Fund Types with Annual Budgets

For the Year Ended June 30, 2003

All amounts are expressed in American Dollars.

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
Taxes	1,091.853	1,143,697	51,844
Licenses and Permits	811,400	795,344	(16,056)
Intergovernmental	364,965	398,858	33,893
Charges for Services	421,500	391,640	(29,860)
Miscellaneous	93,308	60,241	(33,067)
Other Financing Sources			
Operating Transfers In	140,00	154,187	14,187
	2,923,026	**2,943,967**	**20,941**
EXPENDITURES			
Current			
General Government	613,037	588,176	24,861
Public Safety	867,226	851,705	15,521
Highways and Streets	412,953	452,099	(39,146)
Sanitation	243,351	231,991	11,360
Health	16,371	14,149	2,222
Welfare	8,500	3,778	4,722
Culture and Recreation	56,325	31,089	25,236
Conservation	500	275	225
Economic Development	3,200	125	3,075
Debt Service	1,000		1,000
Capital Outlay	320,000	322,094	(2,094)
Other Financing Uses			
Operating Transfers Out	467,332	466,722	610
	3,009,795	**2,962,203**	**47,592**
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	(86,769)	(18,236)	68,533
Undesignated Fund Balances — July 1	**327,095**	**327,095**	
Undesignated Fund Balances — June 30	**240,326**	**308,859**	**68,533**

See accompanying notes to the financial statements

2003 Highway Department Report

The Highway Department was very busy with several projects this year.

Bee Hole Road received most of our attention. We replaced many rotted metal culverts with new ones. We also installed catch basins and sub-drainage down to, and across Chichester Road. There were 3 miles of ditching accomplished, necessary to achieve the width needed for safe travel lanes. Many of the ditching areas were loamed and seeded to prevent erosion. A section of stonewall was moved back and rebuilt to accommodate the straightening of a hazardous sharp corner. All of this was to achieve 7400 feet of freshly paved road. When not working on Bee Hole Road, Piper Hill Road was prepared with new culverts and ditch work. Then 4500 feet was paved starting from Route 129. Also, drainage and pavement was installed in and around the Salt Storage Facility. A new loading ramp was built to improve the loading of the sanders. This also reduces the interference with traffic during the open days of the Transfer Station. The two other projects, which were completed, were the Staniels Field Parking Lot, and Fire Station #2, from the new building to Clough Hill Road.

2003 Transfer Station Report

You may have noticed some changes around the Transfer Station this Fall. The area between the office and salt shed was paved, which has improved efficiency in material handling and in snow removal.

The loading ramp was moved to minimize truck traffic around the Transfer Station building.

Once again, we have not changed our fees for the upcoming year. A resident sticker is required to use the Transfer Station and Town Beach. These stickers are available only at the Transfer Station and are still just $1.00.

Our recycling efforts continue to save the Town money and conserve resources. However, areas we can improve on greatly include cardboard and paper. Remember, not only do we save approximately $37.00 per ton in tipping fees at the Penacook incinerator, but we are paid for these materials by the companies that recycle them!

Thanks for you cooperation.

Greg Bowen
Steve Bennett
Robert Lagor
Robert Bowen

2003 Solid Waste/ Recycling Committee Report

For Calendar Year — January to December 2003

ITEMS	QTY/TONS	REVENUE
1. Cardboard	88.31 tons	3,856.35
2. Newsprint	46.29 tons	2,191.85
3. Mixed Paper	28.89 tons	664.65
4. Aluminum Cans	11.01 tons	2,564.24
5. Glass	0	
6. Metals	221.79 tons	9,225.41
7. Batteries	2.90 tons	48.72
Total tons:	**399.19 tons**	**$18,551.22**
Cost Avoidance:	**399.19 tons x 71.00 =**	**$28,342.49**
Savings:		**$46,893.71**

Other Revenue received from:

Tires, Septage, White Goods, Batteries, Building Demolition, Shingles, Sheetrock, Motor Oil, Porcelain items, Resident Stickers, etc. **$ 56,781.70**

The Revenue from the Transfer Station alone is: **$103,675.41**

As you are probably aware the Town of Loudon and most other NH cities and towns have an economic indicator. It is the waste stream. When times are bad, the trash is down, when things are better there is an increase in production of Solid Waste.

This year Loudon produced 4,051.02 tons of waste, that is 351.42 tons more than we expected. This cost of $24,950.82 is more than was budgeted.

How can you help keep cash within the budget?

Please take the time to rinse out aluminum cans, tin cans, and glass containers. Separate and deliver to the Recycling Center. Set up a basket or other container for all of your mixed paper. Mixed paper is junk mail, magazines, office paper, any shredded paper and paper packaging such as cat and dog food bags, books, basically any reasonably clean paper product except cardboard and newspaper. No wax, foil or plastic coated papers please. There is a bin at the Recycling Center for all of the above.

Collect those **newspapers**; bring them to the Recycling Center.

Cardboard, cardboard — it adds up quickly in weight and is worth good hard cash. Let's bring it in instead of sending it to burn and paying for it!

Metal doesn't belong with household waste, please keep separate and deposit in the metal pile.

Accepted at the Transfer Station:

Compost: All yard & garden waste, brush, and clean wood (less than 5" in diameter) no glue, paint or stain. See the attendant.

It requires work but it will pay off!

Thank you. See you at the Recycling Shed!
Solid Waste/Recycling Committee

2003 Code Enforcement/ Health Officer's Report

As you are aware, the townspeople voted in March 2003 to reduce the number of building permits to be issued to 2% of the residential buildings. The 2004 permits totaled 31 and were issued on January 2, 2004. The 2005 permits are anticipated to be 32 and that list is now complete and we are now accepting completed applications for 2006.

Below is the breakdown of the activities of the year:

CODE ENFORCEMENT/HEALTH

Blasting Permits	3
Compliance/Code Complaints	19
Health Complaints/Inspections	9
Hawkers & Peddlers Permits	11
Cease & Desist Orders	6
Inspections	110

BUILDING PERMITS — (156 permits issued)

New Construction —	45
Replacement Structures	2
Additions	41
Renovations	5
Accessory Structures	55
Mobile Homes	2
Other (commercial/utility, etc.)	6

The continued support from the townspeople, real estate agents, contractors, and builders continue to grow. My thanks go to the many departments that work with my office. A special thanks to Brenda Pearl at the Planning and Zoning Board office for her continued assistance and cooperation. Working in harmony is enjoyable.

If you have any comments or suggestions, I encourage you to contact me. I may be reached Monday–Friday from 8:00 a.m.–4:00 p.m. at 798-5584 or e-mail me at rfiske@totalnetnh.net.

2003 Loudon Police Department Annual Report

Robert N. Fiske, Chief of Police

The 2003 year ended with the Loudon Police Department responding to a total of 2,249 calls for service.

We continue to co-sponsor a bicycle safety program with the Loudon Recreational Committee. We provide free bicycle helmets to encourage the use to prevent injuries. We also handed out coupons for ice cream to Dudley's Ice Cream when we witnessed safety being applied correctly or just for a "good deed"! We hope to continue this program on an annual basis in the spring.

Officer Barrett Moulton continues to instruct our D.A.R.E. Program. The curriculum has been changed from a 17-week class to 10 weeks. **Our major fundraiser, D.A.R.E. Pizza Night is scheduled for March 15, 2004. Please note that due to the overwhelming attendance to this event, the location has been moved to the Loudon Safety Building at 8 Cooper Street.** Again, we cannot thank the residents and businesses for their continued support.

Sgt. David Girard continues to write grants on behalf of the Loudon Police Department. We received grants for Underage Drinking as well as Speed and Seatbelt enforcement. We also received a grant for Domestic Preparedness Equipment Funds, which enabled us to purchase protective suits with respirators. Sgt. Girard has also applied for grants through the Homeland Security on behalf of both the Police and Fire Departments. Homeland Security Grant I provides $10,641 and Homeland Security Grant II provides another $11,001. These funds will allow us to purchase additional equipment such as digital radios, which our regular operating budget does not support. Thanks Dave for your thorough research and accomplishments of receiving these funds for the Town of Loudon!

Our third annual American Red Cross Blood Drive was held December 2, 2003 at the Loudon Safety Building. We had a total of 54 donors with 3 being new donors! This effort produced a total of 48 pints of much needed blood. Many thanks to the donors and the volunteers that assist us by providing refreshments, shuffling paperwork and escorting donors. A special thanks to Janice Morin for the coordination and the preparation of this event.

I continue to attend monthly meetings regarding the traffic impact during major race events at the New Hampshire International Speedway. There are also additional meetings regarding the safety aspect of our residents and patrons. I would like to thank my staff for their continued commitment to not only me, but to the residents of the Town of Loudon. The days are not only long, but also stressful and tense at points. Thank you to the residents as well for your continued patience during these events.

There are a couple of ways you may express your concerns, suggestions or comments. You may e-mail us at loudonpd@totalnetnh.net or rfiske@totalnetnh.net or call me Monday–Friday from 8:00 a.m.–4:00 p.m. at 798-5521.

We continue to serve you 24 hours a day. Thank you for your continued support!

Loudon Police Department Statistics

	2002	2003
ARRESTS*	172	222
ALARMS	62	57
ANIMAL	142	162
ARMED ROBBERY	0	1
ARSON	0	1
ASSAULT	14	19
ATTEMPT TO LOCATE	1	0
BAD CHECKS	7	26
BURGLARY	2	20
CIVIL MATTERS	41	43
CIVIL STANDBY/ASSISTS	68	33
CRIMINAL MISCHIEF	46	36
CRIMINAL THREAT	1	11
CRIMINAL TRESPASS	12	17
DEPARTMENT ASSISTS	172	183
DEPARTMENT INFOR.	91	42
DOMESTIC	44	68
DRUGS	29	21
RAPE	0	3
FALSE ALARM/REPORT	0	5
FRAUD/EMBEZZLE	7	13
HARASSMENT	27	20
INDECENT EXPOS.	1	3
JUNKYARD	13	20
JUVENILE CASES	73	49
LITTERING	3	8
ATTEMPT. KIDNAPPING	1	0
BOMB/TERRORIST THREAT	1	0
***DWI**	**35**	**43**
PROTECTIVE CUSTODY	**28**	**33**
LTO WARNINGS/FINES:		
CURFEW	2	5
BUSINESS LICENSE REQ'D	2	1
USE OF POWER	2	9
SKATEBOARDING/BICYCLES	0	0
PARKING	47	84

	2002	2003
LOST/FOUND PROPERTY	36	26
MENTAL PERSON	6	0
MESSAGE SERVICE	13	14
MISSING PERSON	6	16
MOTOR VEH ACCID	150	138
MOTOR VEH ASSIST	61	48
MOTOR VEH COMPLAINT	56	92
MOTOR VEH DE TAG/WARN	2,575	1,653
MOTOR VEH SUMMONS	643	349
NEIGHBORHOOD DISPUTE	19	17
NOISE COMPLAINTS	31	20
O.H.R.V. COMPLAINTS	14	23
OPEN DOOR/WINDOW/GATE	13	3
RECKLESS CONDUCT	1	6
ROAD HAZARD	25	25
SERVICES:		
DOMESTIC VIOL. PET:	9	19
OTHER SERVICES	17	4
JUVENILE PETITIONS	9	12
SUBPOENAS	60	116
SEX OFFENDER REGISTRANTS	8	8
SHOTS FIRED	4	8
SUSPICIOUS PERSON/VEH/ACTIVITY	91	56
SUICIDE ATTEMPT/THREAT	5	2
THEFT	95	142
UNTIMELY DEATH	3	2
UNWANTED PERSON(S)	17	9
WELFARE CHECK (INCL 911 HANGUPS)	70	84
VIOLATION OF DOMESTIC ORDER	4	5

Loudon Fire Department Report 2003

The Loudon Fire Department emergency responses in calendar year 2003 totaled 640 incidents, up from 613 in the previous year. 2003 also marked the thirtieth year of Loudon's membership in the Capital Area Fire Compact with its regional fire and emergency medical dispatch service. This regional dispatch center in Concord handled 15,130 emergency incidents in the eighteen community Compact area. We would be happy to make arrangements for any resident to visit and view the regional dispatch operation.

Our emergency ambulance service coverage continues to utilize Loudon and Chichester Fire and Rescue personnel to provide emergency ambulance transport service to both communities. This reliable and cost effective program was started in 1997. The detailed activities of the Rescue Squad are shown in a separate report.

The new Ridge Fire Station, designated Station 2, houses Engine 3, Ambulance 2, and Forestry 2. The strategic location of this station is providing improved response times to several areas of town. The generosity of many individuals and businesses has provided the Town with an economical facility that will serve the community for many years.

As I write my last annual report, I wish to thank the residents for supporting our request to create the full-time position of Fire Chief effective January 1, 2004. It has become clear in recent years that the administration of a 40+ person fire department with high call volume and related fire protection responsibilities can no longer be efficiently provided by a volunteer chief. The addition of the full-time position will allow administrative duties to be performed during the day, make the Fire Chief more accessible to the public, provide daytime oversight, and support daytime emergency responders.

After review by a volunteer Fire Chief Search Committee, a recommendation was sent to the Board of Selectmen to appoint Jeffrey A. Burr, Sr. as Loudon's full-time Fire Chief. The Board concurred and appointed Jeffrey to the position effective January 1, 2004. Chief Burr is a 30-year member of the Department and has served in several ranks including Deputy Chief for 9 years, and is a Deputy Forest Fire Warden. He holds several fire service and emergency medical certifications, and is a Hazardous Materials Technician. He has the support of the officers and members of the department and is well qualified for the position. Please join me in offering your congratulations and support to Chief Burr.

I will continue as the Chief Coordinator of the Capital Area Fire Compact, a position I have held for 30 years. My tenure as Loudon's Fire Chief has spanned nearly ten years. I leave the position with mixed feelings. The reduction in workload will be welcome but I will surely miss working with all the fine people of Loudon and the members of the Fire Department. There was never a day that I regretted being Chief. Over the last ten years we have been successful in implementing many new programs that have improved the delivery of fire and emergency medical services to the people of Loudon. I thank the Town for always supporting our emergency equipment needs and allowing us to prepare for the future.

Once again, thanks to our volunteer members who donate so much time and effort to help others, and to their families for their strong support. And we appreciate and thank the residents for their continued support, as well as the other Town Departments and Boards for their everyday cooperation and assistance.

Sincerely,
Richard E. Wright
Fire Chief

Loudon Forest Fire Report 2003

Seven of the total fire department responses in Loudon were attributed to brush and outside fires. All were confined to small areas of outside grass or woodland. Good fire prevention practices, public education, an awareness of fire danger and weather conditions, and common sense all contribute to low acreage burns. Forest fire suppression training and quick response are equally important in containing fires quickly. Burning permits are required for all outside fires unless the ground is completely snow covered. Always contact the fire department at the non-emergency number listed below to obtain information concerning outside burning regulations.

Please contact the fire station (798-5612) during daytime hours Monday through Friday to request burning permits. If unable to contact the station, you may contact Deputy Wardens Jeff Burr (783-4679), Rodney Phillips (783-4384), Rick Wright (783-0221), Mike LaBonte (783-4146), Steve Roy (783-4713), or Bob Wilcox (783-4508).

Sincerely,
Richard E. Wright
Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger 2003

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Departmental of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

Loudon Rescue Squad Report 2003

The Loudon Rescue Squad responded to 439 medical emergency incidents in 2003, an increase of 8% over year 2002. This includes medical emergency calls to Chichester as part of our cooperative service agreement begun in 1997. The Squad also responds to most Loudon fire emergency calls as a support and medical standby unit to assist fire suppression personnel and the public.

The number and type of calls is as follows:

268 emergency medical calls, excluding vehicle accidents
101 vehicle accidents with injuries
60 rescue/medical calls
2 motor vehicle/pedestrian accidents
3 search for persons
1 water/ice related incident
4 other

One of our full-time Firefighter/Emergency Medical Technicians has participated in advanced medical training which increases his medical certification from EMT/Basic level to EMT/Intermediate level. We also have three volunteer members who are completing the same course as this report is being written. These advanced certifications are a plus to the department and the community. The Intermediate level certification will allow these members to deliver a higher level of emergency care to patients prior to their arrival at a hospital.

Training for all of our 20-plus members continues on a regularly scheduled basis. When opportunities arise for specialty outside training, a member will attend and return to the department to train other members.

As always, we welcome any residents who are willing to make the commitment, to join us in service to their community. The hours are long and the conditions are not always pleasant, but the rewards of helping others in need are tremendous and gratifying.

If you have questions or comments, please contact me at 783-9946, or by email at yensid192@msn.com.

Sincerely,
Robert Bottcher
Rescue Captain

Loudon Zoning Board of Adjustment 2003 Report

The Zoning Board of Adjustment processed fifteen applications during 2003. Two of these applications were appeals from administrative decisions. Both applicants were granted relief. One other appeal involved the board's decision to grant a cell tower on the ridge. The appeal was denied by the board and our position was upheld in superior court. Total applications for the year decreased by three from last year.

We mentioned last year that cell phone towers were approved for the western section of town near the 129 and Pleasant Street junction and on the Ridge on Page Road near the Gilmanton town line. The Pleasant Street tower has passed all environmental and safety hurdles and should be operational by mid-2004. The Ridge tower has faced opposition from some residents in the area and will proceed by the end of 2004. Both towers are important for residents in Loudon and they will provide coverage for the two remaining areas that now have limited service. The Zoning Board's goal is to have full cell phone coverage for all residents. Once these sites are completed that will be a reality.

The Zoning Board of Adjustment also supports six amendments to the Zoning Ordinance this year. Our Board works closely with the Planning Board each year to access all proposed changes. It is customary for Board members to recommend adjustments to the ordinance that reflect previously unforeseen situations.

The Zoning Board of Adjustment meets every fourth Thursday of the month at 7:30 PM in the Loudon Board Room. Our meetings are open to the public and anyone is free to attend. You may contact our secretary at the Village Town Offices or call 798-4540 if you would like information. You can also email us loudonplanningoffice@tds.net. Our office is open during posted hours where you may purchase a copy of our ordinance and obtain applications. Our office welcomes any comments or suggestions dealing with zoning issues.

Board members are appointed by the selectmen for a three-year term. I would like to thank all Zoning Board members for their continued dedication to the duties of the board and the citizens of Loudon.

Respectfully submitted,
Roy Maxfield

Loudon Planning Board 2003 Report

The Loudon Planning Board reviewed five (5) site developments, twenty (20) subdivisions, and six (6) lot line adjustments in 2003.

The Planning Board meets on the third Thursday of each month at 7:00 PM in the Loudon Community Building Boardroom. Applications to the Planning Board must be received in our office 15 days prior to the monthly meeting. The meetings are open to the public and anyone is invited to attend.

The Planning Board consists of nine dedicated members. They include: Gary Tasker, Chairman; Henry Huntington, Vice-Chairman; Roy Buttrick, Ex-Officio; Bob Ordway, Tom Dow, Tom Moore, Dustin Bowles and alternates Clem Lyon and Stan Prescott. The Planning Board secretary is Brenda Pearl.

Their many hours at public hearings, work sessions, site visits, and educational lectures are greatly appreciated. Board members also participate on many additional committees and projects. Bob Ordway and Clem Lyon are our representatives to the Central NH Regional Planning Commission; Clem is also on the Board of Directors at the Central NH Regional Planning Commission. Bob Ordway and Tom Dow are our representatives at the Board of Permit meetings.

After a couple years of very hard work the Planning Board has completed the revision of the Land Development Regulations. The new Regulations were adopted on December 3, 2003. Also completed and adopted were new Rules of Procedures. The subdivision, site plan and lot line adjustment applications and the application fee schedule were also revised. The Planning Board Impact Fee Schedule Subcommittee, with the help of the Central NH Regional Planning Commission, has continued to work on a fee schedule. The fee schedule should be complete in the spring of 2004. A Loudon Village Plan Subcommittee was also formed this year. The subcommittee met on a regular basis throughout the year. The Loudon Village Plan "A Vision for the Future of Our Village" should be adopted in February of 2004.

The Planning Board will have six (6) amendments that will be presented on the March ballot. All of which will be for the Zoning Ordinance.

Respectfully submitted,
Gary Tasker
Chairman

Library Director's Report 2003

The library staff is happy to provide a vibrant center for community activity. Meeting room use is high and on many occasions two meetings take place on the same night. New households signing up for library cards in 2003 totaled 117, with 269 individuals in those families. It's a pleasure to see both long-time library users and new people making library visits a priority in their lives.

New hours featuring Thursday morning openings at 10:00 a.m. allow Children's Librarian Dale Gregory to provide a second story hour, at 10:30, for parents whose children take afternoon naps. Wednesday afternoon story time moved up half an hour to 1:30. With times that are convenient for students, senior citizens, and working people, the library is now open a full forty hours a week including four week nights until 9:00 p.m and Saturdays from 9:00 a.m.–2:00 p.m.

Children's programs have really blossomed this past year. Mrs. Gregory's story times included a trip to Meadow Ledge Farm for apple-picking, visits at the Police Station and Town Offices, a fire safety talk by Smokey the Bear, a water bug workshop, and many more creative learning opportunities. In what is now a fine tradition, she welcomed the Loudon Elementary School classes, 390 children, and gave them a warm invitation to the Summer Reading Program. A record-breaking 130 kids completed the "Don't Bug Me, I'm Reading!" program. Local realtor Steve Jackson, of RE/MAX, once again generously paid for the performance that launched the program. This year's entertainer was singer-songwriter Steve Blunt. The Friends of the Library and Barbara Sullivan also were kind enough to be sponsors.

Internet use skyrocketed once the library began to provide high speed cable access. This is a free service which ComCast now offers to many public libraries.

The community's generosity and support continues to amaze us. We want to thank everyone who volunteered time and donated materials during the year. Our book sales offered an array of reading pleasures as well as videos and books on tape. We hope to use the funds from these sales for the Children's Room in the near future. Other generous gifts came from Ed Epp, Helen and John Waldvogel, Linda and Glen Wright, Heather Hayden, Donald and Sara Cate, Don and Polly Locke, and Zel Kerkel. Thank you all very much!

Some staff changes came about in 2003. After giving the library eight years of topnotch cleaning service, Garvin and Marianne Isaacs have moved on to other projects. We also said goodbye to Library Clerk Fran Nash as she left to start her own business. We wish them well and thank them for such conscientious work.

What can you expect from the library in 2004? A series of programs concerning elder care is in the planning stages. We are open to suggestions as to what you would like to see covered. More movie nights are in the works as well as craft workshops and computer training sessions. We will keep you posted.

Have a great year!

Sincerely,
Nancy Hendy

Library Director's Statistical Report

Fiscal Year:
July 1, 2002 —
June 30, 2003

RESOURCES

Materials purchased from Town funds (Operating budget)	580
Materials purchased from expendable trust (Collection maintenance)	493
Materials purchased from fines and fees	47
Materials by gift	87
Periodicals by subscription	59
Periodicals by gift	5
Newspapers by subscription	2
Materials discarded	392
Inventory June 30, 2003	17,867

CIRCULATION

Adult fiction	5,768
Adult nonfiction	1,890
Juvenile fiction	8,060
Juvenile nonfiction	3,342
Periodicals	1,597
Videocassettes	8,387
Audio cassettes	795
Music CDs	335
Books on CDs	85
TOTAL	**30,259**

INTERLIBRARY LOANS

Outgoing	176
Incoming	100

Library Trustees Report 2003

The Trustees are pleased to report another successful year of service to our patrons at the Maxfield Public Library, and we sincerely appreciate the support of all of our patrons. Among the many programs that we offer, the book discussion group and the weekly children's' story hour draw loyal participants. Most popular of all, the Summer Reading Program continues to attract scores of enthusiastic young readers. Over 200 children participated in the program this year and many of these attended the very popular Awards Night where the children were rewarded for their reading achievements.

For the first time, the Library presented a short course of English language instruction to a small but highly-motivated group of students from Eastern Europe. We hope to repeat this class as needed. These programs and the many meetings of the various civic and social organizations from throughout Loudon have kept our meeting room busier than ever.

We strive to meet the needs of our patrons by keeping our book collection current and vibrant and by expanding into new media. We have begun to provide audio books in CD format and have more recently enhanced our extensive VHS movie collection with new selections on DVD. We also now offer high-speed Internet access. We encourage all our patrons to bring any special requests for materials, programs, or other Library services to the attention of the Director or the Trustees.

Finally, the Trustees remain committed to the long-awaited completion of the Library basement. The finished lower level will provide a Children's Room to better serve the growing numbers of our youngest patrons while opening more space on the first floor for the main collection. The lower level will also provide additional meeting room space for use by all, and much-needed storage space for the Library. Drawings of the lower level are available at the Library for your review and comment.

Respectfully submitted,
Trustees of the Maxfield Public Library
Michael Dugas
Kenelm Doak
Sandra Blanchard

Loudon Historical Society — 2003

2003 was an exciting and productive year for the Loudon Historical Society.

DONATIONS:

The Historical Society gratefully acknowledges the contributions of:

■ Esther Green, age 91, the daughter of John and Jennie Sanborn, who donated important documents preserved by her mother, Jennie Ring Sanborn. Mrs. Sanborn was an important contributor to the first Loudon Historical Society and always interested in Town history. Thanks to Mrs. Sanborn and Esther Green these documents were preserved. One set of documents details the sale of pews at the Freewill Baptist Society to fund repairs to the old meeting house. The other document is an 1876 historical sketch of Loudon written by Ira Osgood to be read at the one hundred year of the Independence of the United States, July 4th 1876 at Loudon.

■ Bert Spooner, who donated volume XXII from the 1897 *Biographical Review*. Published by the Biographical Review Publishing Company of Boston, this Volume contains life sketches of leading citizens of Merrimack and Sullivan Counties. Spooner also donated a vintage photograph of Lewis W. Osgood. In 1858, Osgood was Principal of the Loudon Academy. In 1862, he was Captain of Company G, 15th NH Volunteers. In that same year the Regiment sailed for New Orleans, Louisiana. Osgood was wounded in 1863. Spooner also donated a wooden bucket from the Guy Deering auction. The bucket is estimated to be more than 100 years old.

■ The family of Charles Simonds donated a "key" to the Loudon Community Building, also known as Charlie's Barn.

■ William Baird donated an 1889 copy of the New Hampshire Railroad Book. This volume is a copy of the *State of New Hampshire Annual Report of the Railroad Commissioners*.

■ Thomas Kearns donated the original cash drawers from the Village Store. These were a part of the post office which operated in the Village Store.

■ Arthur Monty donated a yarn winder, vintage about 1800, which was purchased at the Bachelder estate auction and a diary kept by a male member of the Bachelder family during the late 1800's detailing day-to-day events.

■ Special thanks to Peter Pitman of Loudon who donated time and the technical expertise to upgrade the Historical Society's computer system and to integrate the new printer.

OLD HOME DAY:

More than 130 guests visited the Historical Society exhibits. Visitors were pleased with the Historical Society and found exhibits easy to follow and to understand.

SOCIETY PURCHASES:

■ A Loudon Clock, a "Drop Octagon" clock, circa 1890–1910 was purchased for $400.00. This eight (8) day clock, cased in oak and seen to be of the Victorian Era, was a fixture in the Loudon Village Store in the early 1900's.

■ A flax wheel from the Albert Batchlelder estate was purchased for $350.00. The flax wheel dates from the early 1800's.

■ The Historical Society purchased a new printer/copier/scanner. This has the capability to produce color documents and will enhance the Historical Society's ability to serve researchers.

The Historical Society welcomes every Loudon citizen and always seeking new members and officers. Please contact the any of the officers and they will assist you.

SOCIETY OFFICERS:

Officers of the Loudon Historical Society are:

President	Richard Malfait
Vice-President	Robert Ordway
Treasurer	Melanie Kiley
Secretary	Peter F. Smith
Curator	Peter Bartlett

Directors are all of the officers and there are two vacancies to be filled by regular members.

Below is an excerpt from one of the documents preserved by Jennie Ring Sanborn:

State of New Hampshire

At a legal town meeting, duly notified and held at Loudon in the county of Merrimack on Thursday the 26th day of March AD 1847, a conveyance was made by said town of Loudon, to the Freewill Baptist Society, in said Loudon of a certain portion of the old meeting house in said town, to be fitted up and occupied as a place of public worship, Vis: — the upper story and a portion of the lower story for entryway by major vote of said town and said town did, by vote, agree to share in the expenses of repairing the outside of said house. Therefore the following business has been done.

Notice

The subscribers to repair the old meeting house in Loudon and all others interested in said repairs are hereby notified to meet at said house on Saturday the 15th day of January instant at 10 O' Clock in the forenoon to hear the report of the committee, on the part of the subscriber to repair said house, to take measures, to sell the pews therein and give title of the same.

Loudon January 6, 1848
Edmond Sanborn
Abner Clough
Samuel Garland
Repair Committee

The sale of the pews may be affected the same day.

Peter F. Smith
Secretary

John O. Cate Memorial Van 2003

Neighbors Helping Neighbors

It has been an extraordinary year for the Van and its Steering Committee. Many of its members were filled with emotion and surprise when the people of Loudon voted to raise additional money for a new van for the project. After about six months the new van arrived and was put into use immediately. Thank you citizens of Loudon. At present the van is being garaged at the Fire and Safety Building.

We are most thankful for the many volunteers, which plays a big part in making this project successful. There have been several new volunteer drivers and attendants added to our present core. We can always use more drivers and attendants in order to serve the people of Loudon in the best way possible.

During this past year we have put in thousands of volunteer hours, carrying about 70 different clients and averaging about 600 miles.

Mainly we strive to serve people who have dental or medical appointments first, with grocery shopping, hair appointments, prescription pick-ups, and errands as time permits.

We have been so busy with those kinds of trips we have not scheduled many extra trips. However, the Van has transported clients to the VNA clinic for flu shots, to the Town Hall to vote, and a trip to view the Christmas lights around the area in December.

Several Loudon citizens continue to donate videotapes, puzzles, magazines, and books, many of which are large print, to our frequently-used lending library.

A couple of social activities, which were quite successful, included a dinner at Billy's Back Restaurant in Epsom and later in the Spring the group had dinner at Johnson's. Both were well attended and excellent food with good conversation was enjoyed by all.

We greatly appreciated the generosity of the people of Loudon in supplying the project with an Operation and Maintenance budget, and for the Capital Reserve Fund, which was used along with the added stipend given by the people of Loudon to purchase the new van. Thank you again.

Barbara Cate Cameron
Chairperson
John O. Cate Memorial Van
Steering Committee

Loudon Conservation Commission 2003

The Loudon Conservation Commission (LCC) had a very busy and productive year. With high development pressure in town, we tried to review every potential wetland or critical habitat impact. We have a very active committee that reviewed the development plans and schedule site walks when necessary.

The LCC worked with individual developers to incorporate setbacks to wetlands on critical parcels of land. Although we had some success we could see that this was not the most efficient way to address this very important issue. Working with the planning board and selectmen we were able to develop a new setback regulation that is now included in the updated planning board regulations. The new regulations now include a 75-foot setback to all wetlands 2,000 square feet or greater. The 25-feet closest to the wetland has to remain undisturbed and the next 50-feet has to follow the Shoreland Protection Act. The LCC feels this is a positive move forward and will help protect some of our town's most valuable resources.

While working on a Land Conservation and Heritage Investment Program (LCHIP) project this year it was evident that without local funding, conservation projects would not be possible. Local funding is required to match State funding to complete projects. The LCC developed a survey which we sent to every household. We asked your opinions on what you thought the role of the LCC should be, what resources in town were most important to you, and what you thought about having the Land Use Change Tax monies available to the LCC for protecting critical properties for conservation. These local funds would allow the town to tap into state and federal programs for match monies up to 75%. The survey results were overwhelmingly in favor of devoting all or at least a portion of the monies. 1,583 surveys were sent out and we received 200 responses. 50% of the 200 thought the Loudon Conservation Commission should get 100% of the Land Use Change Tax monies. So with that response we have submitted a warrant article to that effect.

Finally, The LCC lost a wonderful chairperson and a great voice for the Town of Loudon. Art Monty resigned as chairperson after 26 years. Art showed his love for Loudon by chairing the Commission for many years. Under his leadership in the 1980's, the LCC completed the largest local Land Conservation Investment Program project in the state resulting in some 2000 acres of land being protected around and near Sanborn Pond. With the sale of the Lovejoy Inn and his move to neighboring Gilmanton we lose so much more than just a Chairperson. Art's love for the town showed in his diligence to detail and his continued efforts to better the lives of town residents by looking out for the town's most valuable resources.

Respectfully submitted,
Julie Robinson
Loudon Conservation Commission
Chairperson

Loudon Economic Development Corporation Annual Report 2003

On Wednesday July 16, 2003, the Loudon Economic Development Corporation (LEDC) held its annual meeting. Allan Croswell and Jim Leonard were elected Directors until 2005 and Doug Cole, Dick Sullivan and Tom McCue were elected Directors until 2006. The following were elected as officers until the next annual meeting: Tom McCue, President; Tim Cayer, Vice-President; Jim Leonard, Treasurer; Alan Cushing, Secretary.

Discussion followed about this year's activities and projects. Tom McCue reported on the activities of the New Hampshire Economic Developers Association. Alan Cushing reported on the activities of the Business and Industry Association, and how they are now focusing on retaining existing New Hampshire businesses.

The LEDC hopes to support the development of parcels along Route 106 in Loudon. Tom McCue mentioned the number of development possibilities shown in the recent study of Route 106 commissioned by the Planning Board.

Members of the LEDC are participating in the Loudon Village Plan, the Town Office Building Committee and will be conducting a Business Visitation program with the Loudon Business Association. Members will continue to assist in the development of elderly housing in Loudon and working with Town boards to coordinate the process for expanding local businesses or establishing new ventures.

To fulfill our mission, we need input from all townspeople. If you are interested in joining contact Secretary, Alan Cushing 603-783-4767/atcushing@aol.com or President Tom McCue 603-783-5935/atty@tfmccue.com. Become a part of Loudon's future and join us.

Loudon Young at Heart Town Report 2003

The Loudon Young at Heart senior group, almost six years old, is continuing to make an impact on the lives of Loudon Seniors.

We consistently average 40 people at each meeting. The group meets every month except August on the second Tuesday, 10:00 AM, at the Loudon Community Building. The Planning Committee meets on the Friday following the second Tuesday to review the meeting and make future plans.

We wish to thank Pat Ordway for guiding us through our first five years. Pat had a vision, which she put in place to get a senior group going in Loudon. Our faithful planning committee has been there for support each month.

All Loudon seniors 55 and over are welcome to attend our meetings. Newcomers to Loudon will find a place to make new acquaintances. Transportation can be arranged for anyone needing a ride.

The objectives of the group are to furnish fellowship, to gain new knowledge, and to present entertainment. Lunch is served by the kitchen of the Community Action Program. The food is tasty and nutritious and special diets can be accommodated.

Programs for 2003 have included Show and Tell; a speaker on the NH Pharmacy Assistance Program; Dale Gregory, Children's Librarian at the Maxfield Public Library; a musical program with a duo on piano and banjo; a fun trip to Hampton Beach and a ride on the "Platypus"; a presentation about the Loudon Village Plan by CNHRPC; a trip to Heritage, NH in Glen; and a "slide" trip up the Cog Railroad. Our annual cookout was in September and our Christmas party was in December with Roger Dow accompanying us for a carol sing.

The Planning Committee consists of the following: President, Janet Darling; Vice President, Walter Howard; Secretary, Ruth Lyon; Treasurer, Irene Dow; Publicity, Joanne Arsneault; and the Advisory Committee: Eileen Cummings, Ellie Dore, Polly Haines, Dick Malfait, Irene Messer, Dottie Mulkhey, and Pat Ordway.

Ruth Lyon,
Secretary

Loudon Old Home Day Committee Report for 2003

Loudon's Old Home Day Committee continues to provide a fun-filled day of entertainment for all. Since Old Home Day began its fireworks extravaganza, it seems that more people turn out each year. However, an event that grows year after year takes time to pull together. The committee is looking for voluneers with fresh ideas. Everyone is welcome and needed.

Each year the elementary school children participate in a poster contest. The poster should emphasize the theme for that year. We always have numerous entries and need a full meeting to determine the winner. The winner's poster is used as the cover of the LOHD booklet. The winner for 2003 was Danielle Varrill, 5th grade. The committee would like to thank the staff at the elementary school for encouraging the students.

The 2003 Citizens of the Year were Robert and Pauline Haines. Both have been very active over the years and currently stay busy with the Loudon Young at Heart.

Nomination forms for Citizen of the Year will be available at Town meeting, as will a sign-up sheet for those interested in helping plan this year's event. Interested in tasting some fresh-baked goods? Volunteer to work for the Baking Contest. Enjoy the parade? Please call a committee member to sign up on the parade committee.

The core committee members for 2003 were Dave Rice and Terri Barton, co-chairs; Kathy Pitman, secretary/treasurer; Deb Kardaseski, Irene Dow, and Jim Dyment. Our thanks go out to all the people who play such an important part of set-up on Friday night, and to the NH Sno-Shakers for the delicious meal.

Old Home Day 2004 will be on Saturday, August 14th. Hope to see you all there!

Terri Barton

Central New Hampshire Regional Planning Commission

28 Commercial Street
Concord, New Hampshire
03301
phone: (603) 226-6020
fax: (603) 226-6023
internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Loudon is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and other land use and transportation planning-related assistance.

In 2003, CNHRPC staff assisted the Town of Loudon through the coordination of the study process to develop a roads impact fee schedule for the Town, worked with local citizens to develop the Loudon Village Plan, and coordinated the preparation of a grant application to address stormwater management planning in the Village area.

In addition to the local services described above, in 2003 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Held training sessions related to Planning Board process and development review procedures.
- Coordinated four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2), including the July 2003 meeting in Loudon. The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Hosted educational regional workshops on Shoreland Protection and Wetlands Protection through the Regional Environmental Planning Program (REPP).
- Provided assistance related to implementation of the Statewide Building Code and local building codes.
- Conducted approximately 225 traffic counts throughout the region, including 14 in Loudon.
- Organized and hosted five meetings of the CNHRPC Transportation Advisory Committee (TAC).

continued on next page

- Finalized the update of the FY 2005-2014 Regional Transportation Improvement Program (TIP) and participated in the development of the Statewide 10 Year Transportation Plan.
- Continued the update and expansion of the regional transportation model. The transportation model will be an integral component of the I-93 Bow to Concord Transportation Planning Study.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Facilitated a series of housing forums through funding provided by the New Hampshire Housing Finance Authority (NHHFA).
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee and the Contoocook North Branch Local Advisory Committee.
- Coordinated the development of the Concord Area Transit Expansion Study.
- Provided assistance to CNHRPC member towns regarding National Flood Insurance Program (NFIP) participation and compliance.
- Undertook local and regional hazard mitigation planning activities.
- Maintained and updated the www.nharpc.org website of statewide and local census data and statistics.
- Assisted local housing and childcare advocacy groups through funding provided by the Community Development Finance Authority (CDFA).
- Provided support and assistance to local trail advocacy groups and communities interested in trail development.

For additional information, please contact the CNHRPC staff or your representative to the Commission, Clem Lyon and Robert Ordway, or visit us on the internet at www.cnhrpc.org.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2002-2003

				PRINCIPAL			INCOME				
Date	Trust Name	Purpose	Orig. Amt.	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
	Cemetery Funds										
	Cemetery Maintenance Fund										
1990	Bunker, Melvin	Perpetual Care	200.00	363.10	-	363.10	10.16	4.27	(13.34)	1.08	364.18
1918	Clifford, Laura A.	Perpetual Care	100.00	181.54	-	181.54	177.80	2.13	(6.67)	173.26	354.80
1985	Colby, E. H.	Perpetual Care	200.00	363.10	-	363.10	29.66	4.27	(13.34)	20.58	383.68
1933	Ladd, Frank M.	Perpetual Care	100.00	181.54	-	181.54	49.94	2.13	(6.67)	45.40	226.94
1985	McLaren, R. F.	Perpetual Care	200.00	363.10	-	363.10	29.66	4.27	(13.34)	20.58	383.68
1858	Mudgett, Robert L.	Perpetual Care	10,000.00	18,154.76	-	18,154.76	(108.83)	213.29	(667.24)	(562.78)	17,591.99
1952	Pearl, John & Silas	Perpetual Care	200.00	363.10	-	363.10	160.95	4.27	(13.34)	151.87	514.97
1909	Sargent Cemetery Fund	Perpetual Care	300.00	544.64	-	544.64	(5.59)	6.40	(20.02)	(19.21)	525.43
1890	Smith, Eliza E.	Perpetual Care	100.00	181.54	-	181.54	69.65	2.13	(6.67)	65.11	246.65
1957	Winslow, John	Perpetual Care	200.00	363.10	-	363.10	145.73	4.27	(13.34)	136.65	499.75
	Total Cemetery Maint. Fund			21,059.50	-	21,059.50	559.13	247.42	(774.00)	32.55	21,092.05
	Loudon Ridge Cemetery Assoc.										
1953	Clough, Alice	Perpetual Care	200.00	363.10	-	363.10	317.15	7.00	(30.00)	294.15	657.25
1956	Dahlgren, Idah N.	Perpetual Care	200.00	363.10	-	363.10	330.95	7.00	(30.00)	307.95	671.05
1933	French, Samuel L.	Perpetual Care	100.00	181.54	-	181.54	29.13	3.50	(15.00)	17.63	199.17
1976	Robinson, Nola H.	Perpetual Care	100.00	181.54	-	181.54	66.10	3.50	(15.00)	54.60	236.14
	Total Loudon Ridge Cem. Assoc.			1,089.27	-	1,089.27	743.33	21.01	(90.00)	674.34	1,763.61
	Union Cemetery Assoc.										
1965	Baldwin, Ernest	Perpetual Care	100.00	181.54	-	181.54	23.34	2.41	(7.86)	17.90	199.43
1930	Batchelder, Frank	Perpetual Care	100.00	181.54	-	181.54	36.57	2.41	(7.86)	31.13	212.66
1939	Brown, Cora	Perpetual Care	100.00	181.54	-	181.54	31.30	2.41	(7.86)	25.86	207.39
1962	Cate, Charles & Sara	Perpetual Care	100.00	181.54	-	181.54	24.56	2.41	(7.86)	19.12	200.65
1942	Chamberlain & Wiggin	Perpetual Care	200.00	363.10	-	363.10	56.68	4.83	(15.71)	45.79	408.89
1908	Clough, Jeremiah	Perpetual Care	150.00	272.33	-	272.33	41.65	3.62	(11.78)	33.48	305.82
1927	Currier, Amos F.	Perpetual Care	100.00	181.54	-	181.54	24.84	2.41	(7.86)	19.40	200.93
1959	Davis, Edward	Perpetual Care	100.00	181.54	-	181.54	23.53	2.41	(7.86)	18.09	199.62
1936	Dickerman, Gertrude	Perpetual Care	50.00	90.77	-	90.77	18.83	1.21	(3.93)	16.11	106.88
1953	Drake & Foster	Perpetual Care	100.00	181.54	-	181.54	22.84	2.41	(7.86)	17.40	198.93
1939	Foster, Ivyanna	Perpetual Care	300.00	544.64	-	544.64	100.50	7.24	(23.57)	84.17	628.81
1933	Hamblett, Irene A.	Perpetual Care	100.00	181.54	-	181.54	26.67	2.41	(7.86)	21.23	202.76
1930	Hamblett, Ozni	Perpetual Care	100.00	181.54	-	181.54	32.07	2.41	(7.86)	26.63	208.16
1926	Holt, Myra	Perpetual Care	100.00	181.54	-	181.54	32.72	2.41	(7.86)	27.28	208.81
1928	Jones, John	Perpetual Care	200.00	363.10	-	363.10	53.97	4.83	(15.71)	43.08	406.18
1965	Lovering, Roscoe C.	Perpetual Care	100.00	181.54	-	181.54	23.34	2.41	(7.86)	17.90	199.43
1964	McKerley, David & Mary	Perpetual Care	200.00	363.10	-	363.10	54.34	4.83	(15.71)	43.45	406.55
1927	Morse, Hattee	Perpetual Care	100.00	181.54	-	181.54	33.84	2.41	(7.86)	28.40	209.93
1965	Ordway, Perley	Perpetual Care	100.00	181.54	-	181.54	24.46	2.41	(7.86)	19.02	200.55
1948	Perkins, John B.	Perpetual Care	100.00	181.54	-	181.54	35.17	2.41	(7.86)	29.73	211.26
1953	Rollins & Rogers	Perpetual Care	100.00	181.54	-	181.54	30.74	2.41	(7.86)	25.30	206.83
1939	Ross, J. & Smith M.	Perpetual Care	100.00	181.54	-	181.54	25.17	2.41	(7.86)	19.73	201.26
1948	Rowell, George	Perpetual Care	100.00	181.54	-	181.54	34.14	2.41	(7.86)	28.70	210.23
1944	Sanborn, L. W. & L. F.	Perpetual Care	100.00	181.54	-	181.54	27.70	2.41	(7.86)	22.26	203.79
1972	Smith, George W.	Perpetual Care	100.00	181.54	-	181.54	26.65	2.41	(7.86)	21.21	202.74
1933	Wales, Eldridge	Perpetual Care	100.00	181.54	-	181.54	30.10	2.41	(7.86)	24.66	206.19
1909	Willard, Mary Ann	Perpetual Care	25.00	45.39	-	45.39	8.96	0.60	(1.96)	7.60	52.99
	Total Union Cem. Assoc.			5,673.15	-	5,673.15	904.68	75.40	(245.50)	734.58	6,407.73

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2002-2003

				PRINCIPAL			INCOME				
Date	Trust Name	Purpose	Orig. Amt.	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
	Loudon Center Cemetery Assoc.									-	
1972	Ashland, Norman	Perpetual Care	200.00	363.10	-	363.10	212.96	5.80	-	218.76	581.85
1993	Aznive Family, L., J., A., & C.	Perpetual Care	100.00	181.54	-	181.54	44.07	2.90	-	46.97	228.50
1997	Baker, Dorothy & George	Perpetual Care	200.00	282.22	-	282.22	39.89	4.50	-	44.39	326.61
1957	Batchelder, John E.	Perpetual Care	100.00	181.54	-	181.54	86.86	2.90	-	89.76	271.29
1933	Batchelder, Lucian	Perpetual Care	100.00	181.54	-	181.54	74.34	2.90	-	77.24	258.77
1962	Bean, Gerald & Judith	Perpetual Care	200.00	363.10	-	363.10	299.51	5.80	-	305.31	668.40
2002	Bennett, Edward J & Luz C.	Perpetual Care	200.00	200.00		200.00	(1.55)	3.19	-	1.64	201.64
1993	Bowles, N. & Bullock, D.	Perpetual Care	100.00	181.54	-	181.54	39.07	2.90	-	41.97	223.50
1973	Brown, John S. R.	Perpetual Care	100.00	181.54	-	181.54	80.44	2.90	-	83.34	264.87
1973	Brown, J. P. M.	Perpetual Care	100.00	181.54	-	181.54	83.71	2.90	-	86.61	268.14
1952	Buswell, Frank	Perpetual Care	100.00	181.54	-	181.54	270.45	2.90	-	273.35	454.88
1963	Cate, Herbert	Perpetual Care	100.00	181.54	-	181.54	43.04	2.90	-	45.94	227.47
2001	Chagnon, Pat & Ray	Perpetual Care	100.00	100.00	-	100.00	6.92	1.60	-	8.52	108.52
1933	Clough, Abner	Perpetual Care	100.00	181.54	-	181.54	75.16	2.90	-	78.06	259.59
1939	Clough, Harrington	Perpetual Care	300.00	544.64	-	544.64	331.98	8.69	-	340.67	885.31
1952	Clough, Lauren	Perpetual Care	100.00	181.54	-	181.54	151.13	2.90	-	154.03	335.56
1938	Clough, Nellie M.	Perpetual Care	1,500.00	2,723.22	-	2,723.22	719.20	43.46	-	762.66	3,485.88
1933	Clough, Walter	Perpetual Care	100.00	181.54	-	181.54	80.61	2.90	-	83.51	265.04
1989	Colby, Donald	Perpetual Care	200.00	363.10	-	363.10	72.45	5.80	-	78.25	441.34
1964	Coleman, Herbert	Perpetual Care	100.00	181.54	-	181.54	84.29	2.90	-	87.19	268.72
1995	Cushing, R. V. & C. L.	Perpetual Care	200.00	345.79	-	345.79	61.73	5.52	-	67.25	413.04
1930	Diamond, Jonathon R.	Perpetual Care	100.00	181.54	-	181.54	137.27	2.90	-	140.17	321.70
1983	Fletcher, S. & Young, V.	Perpetual Care	200.00	363.10	-	363.10	68.92	5.80	-	74.72	437.81
1933	French & Maxfield	Perpetual Care	100.00	181.54	-	181.54	74.16	2.90	-	77.06	258.59
1972	Frost, William	Perpetual Care	100.00	181.54	-	181.54	77.85	2.90	-	80.75	262.28
1995	Gordon, Clarence, Mary Jane	Perpetual Care	200.00	325.53	-	325.53	53.04	5.20	-	58.24	383.76
1994	Gordon, Donald	Perpetual Care	200.00	363.10	-	363.10	61.59	5.80	-	67.39	430.48
1953	Griffin, George	Perpetual Care	100.00	181.54	-	181.54	79.00	2.90	-	81.90	263.43
1952	Hill, Archie	Perpetual Care	100.00	181.54	-	181.54	86.51	2.90	-	89.41	270.94
1984	Hill, Harold & Sarah	Perpetual Care	200.00	363.10	-	363.10	70.99	5.80	-	76.79	439.88
1968	Howser, Robert	Perpetual Care	100.00	181.54	-	181.54	43.04	2.90	-	45.94	227.47
1950	Jenkins, Everett P.	Perpetual Care	100.00	181.54	-	181.54	192.20	2.90	-	195.10	376.63
1947	Lake Alida	Perpetual Care	100.00	181.54	-	181.54	102.43	2.90	-	105.33	286.86
1941	Lake, Hattee	Perpetual Care	100.00	181.54	-	181.54	95.36	2.90	-	98.26	279.79
1933	Lake, James	Perpetual Care	100.00	181.54	-	181.54	73.43	2.90	-	76.33	257.86
1979	Lamere, Eugene & Irene	Perpetual Care	200.00	363.10	-	363.10	147.05	5.80	-	152.85	515.94
1933	Martin, Nathaniel	Perpetual Care	100.00	181.54	-	181.54	72.34	2.90	-	75.24	256.77
1971	Merrill, F. Lewis	Perpetual Care	200.00	363.10	-	363.10	219.36	5.80	-	225.16	588.25
1985	Minery, James	Perpetual Care	100.00	181.54	-	181.54	37.61	2.90	-	40.51	222.04
1963	Minery, M. & Bunker, R&E	Perpetual Care	200.00	363.10	-	363.10	263.69	5.80	-	269.49	632.58
1993	Morin, Allan L. & Family	Perpetual Care	200.00	363.10	-	363.10	67.28	5.80	-	73.08	436.17
1952	Moses, Hiram W.	Perpetual Care	100.00	181.54	-	181.54	95.06	2.90	-	97.96	279.49
2002	Muzzey, Harold L.Jr. & Diana L.	Perpetual Care	400.00	400.00		400.00	(3.11)	6.38	-	3.27	403.27
1950	Ordway, E. & A.	Perpetual Care	100.00	181.54	-	181.54	91.51	2.90	-	94.41	275.94
1933	Osgood, Ebenezer	Perpetual Care	100.00	181.54	-	181.54	72.34	2.90	-	75.24	256.77
1933	Osgood, Ira & Charles	Perpetual Care	100.00	181.54	-	181.54	72.34	2.90	-	75.24	256.77
1950	Osgood, Mabel	Perpetual Care	100.00	181.54	-	181.54	114.24	2.90	-	117.14	298.67
1952	Pearl, John & Susan	Perpetual Care	100.00	181.54	-	181.54	116.21	2.90	-	119.11	300.64
1949	Peaslee, Richard	Perpetual Care	100.00	181.54	-	181.54	116.16	2.90	-	119.06	300.59
2001	Ricard, Susan	Perpetual Care	300.00	300.00	-	300.00	20.76	4.79	-	25.55	325.55
1952	Rowell, Perley	Perpetual Care	100.00	181.54	-	181.54	110.93	2.90	-	113.83	295.36
1974	Russell, Wallace	Perpetual Care	100.00	181.54	-	181.54	69.70	2.90	-	72.60	254.13
1962	Sanborn, Albin	Perpetual Care	200.00	363.10	-	363.10	246.10	5.80	-	251.90	614.99

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2002-2003

				PRINCIPAL			INCOME				
Date	Trust Name	Purpose	Orig. Amt.	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
1954	Sanborn, Byron	Perpetual Care	100.00	181.54	-	181.54	82.46	2.90	-	85.36	266.89
1917	Sanborn & Huckins	Perpetual Care	100.00	181.54	-	181.54	276.98	2.90	-	279.88	461.41
1933	Sanborn, Jeremiah	Perpetual Care	100.00	181.54	-	181.54	82.34	2.90	-	85.24	266.77
1933	Sanborn, Joseph Charles	Perpetual Care	100.00	181.54	-	181.54	82.34	2.90	-	85.24	266.77
1933	Sanborn, Joseph & Fannie	Perpetual Care	100.00	181.54	-	181.54	82.34	2.90	-	85.24	266.77
1933	Sargent, Amos	Perpetual Care	100.00	181.54	-	181.54	82.34	2.90	-	85.24	266.77
1925	Sargent, Jeremiah F.	Perpetual Care	100.00	181.54	-	181.54	248.14	2.90	-	251.04	432.57
1967	Scarponi, Paul	Perpetual Care	100.00	181.54	-	181.54	42.61	2.90	-	45.51	227.04
1994	Sharon, Helen	Perpetual Care	200.00	363.10	-	363.10	52.25	5.80	-	58.05	421.14
1969	Smith, Emmett	Perpetual Care	100.00	181.54	-	181.54	48.04	2.90	-	50.94	232.47
1985	Smith, Nathan & Mary	Perpetual Care	100.00	181.54	-	181.54	64.24	2.90	-	67.14	248.67
1963	Smith, Rolfe & Myra	Perpetual Care	200.00	363.10	-	363.10	253.08	5.80	-	258.88	621.97
1978	Stevens, Chester	Perpetual Care	200.00	363.10	-	363.10	164.06	5.80	-	169.86	532.95
1989	Swain, Fremont & Rita	Perpetual Care	100.00	181.54	-	181.54	46.43	2.90	-	49.33	230.86
1960	Tilton, Carleton	Perpetual Care	200.00	363.10	-	363.10	301.16	5.80	-	306.96	670.05
1954	Turner, Harry	Perpetual Care	100.00	181.54	-	181.54	85.17	2.90	-	88.07	269.60
1994	Voshershian, D.	Perpetual Care	200.00	363.10	-	363.10	61.34	5.80	-	67.14	430.23
1998	Weeks,Jarald&Karen,SarahBirks	Perpetual Care	550.00	717.12	-	717.12	80.51	11.45	-	91.96	809.07
1989	Wells, Edith	Perpetual Care	200.00	363.10	-	363.10	72.45	5.80	-	78.25	441.34
1993	Wells, Irving & Family	Perpetual Care	100.00	181.54	-	181.54	33.62	2.90	-	36.52	218.05
1933	White, Sumner	Perpetual Care	100.00	181.54	-	181.54	72.29	2.90	-	75.19	256.72
1933	Young, Joseph	Perpetual Care	100.00	181.54	-	181.54	72.29	2.90	-	75.19	256.72
2002	Shaw, Charles A. & Betty C.	Perpetual Care	400.00		400.00	400.00		5.04	-	5.04	405.04
2002	Russell, Randell G.	Perpetual Care	100.00		100.00	100.00		2.87	-	2.87	102.87
	Total Loudon Center Cem.Assoc.			20,824.94	500.00	21,324.94	8,388.10	340.29	-	8,728.39	30,053.33
	Total Cemetery Funds		27,975.00	**48,646.87**	**500.00**	**49,146.87**	**10,595.24**	**684.12**	**(1,109.50)**	**10,169.86**	**59,316.73**
	Library Funds										
1908	William Maxfield	Land		700.00	-	700.00				-	700.00
1908	William Maxfield	Maxfield Library		7,290.40	-	7,290.40	951.82	90.07	(809.26)	232.64	7,523.03
1908	William Maxfield	Maxfield Library		3,905.93	-	3,905.93	457.87	48.26	(433.57)	72.56	3,978.49
1908	William Maxfield	Maxfield Library		928.99	-	928.99	108.90	11.48	(103.12)	17.26	946.25
1961	William Maxfield	Maxfield Library		87,721.70	-	87,721.70	10,264.74	1,083.82	(9,737.38)	1,611.18	89,332.88
	Total Library Funds			**100,547.01**	**-**	**100,547.01**	**11,783.33**	**1,233.63**	**(11,083.33)**	**1,933.63**	**102,480.64**
	Misc. Funds										
1907	Fernald Fund	Town Poor		292.66	-	292.66	141.32	5.20	-	146.52	439.18
1985	Labonte Recreation Fund	Tennis		5,870.93	-	5,870.93	2,202.07	104.35	-	2,306.42	8,177.35
1964	Sanborn Trust	School Equip.		1,815.47	-	1,815.47	699.80	32.27	-	732.07	2,547.54
1948	Veterans Affairs Comm.			502.50	-	502.50	819.82	8.93	-	828.75	1,331.25
1963	War Memorial			181.54	-	181.54	922.81	3.23	-	926.04	1,107.57
	Total Misc. Funds			**8,663.09**	**-**	**8,663.09**	**4,785.82**	**153.98**	**-**	**4,939.80**	**13,602.89**
	Total Funds			**157,856.98**	**500.00**	**158,356.98**	**27,164.39**	**2,071.73**	**(12,192.83)**	**17,043.29**	**175,400.27**

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2002-2003

				PRINCIPAL			INCOME				
Date	Trust Name	Purpose	Orig. Amt.	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income

WORKSHEET

Cemetery Trusts:

Income:	
Cemetery Maint. Fund	247.42
Loudon Ridge Cemetery Assoc.	21.01
Union Cemetery Assoc.	75.40
Loudon Center Cemetery Assoc.	340.36
Total Paid Out:	
Cemetery Maint. Fund	(774.00)
Loudon Ridge Cemetery Assoc.	(90.00)
Union Cemetery Assoc.	(245.50)
Loudon Center Cemetery Assoc.	-
New Funds	500.00

Library Funds:

Total Income	1,233.63
Total Paid Out	(11,083.33)
New Funds	-

Misc. Funds:

Total Income	153.98
Total Paid Out	-
New Funds	-

GRAND TOTALS:	
BEG. PRINCIPAL & INCOME	**185,021.37**
INCOME	**2,071.80**
EXPENSES	**(12,192.83)**
NEW FUNDS	**500.00**
ENDING PRINCIPAL & INCOME	**175,400.34**

NHPDIP Balance 06/30/03	174,700.63
Plus: Land	700.00
Less:	
Payable	
Payable	
	175,400.63

Capital Reserve Funds

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2002-2003

Date	Trust Name	Purpose	Beg. Balance	New Funds	Paid Out	Income	Ending Balance
1963	Fire Dept. Fund	Equipment	671.78	50,000.00	-	12.65	50,684.43
1959	Highway Dept. Funds	Equipment	44,172.99	40,000.00	(70,000.00)	302.92	14,475.91
2001	J.O. Cate Memorial Van	Equipment	10,112.55	5,000.00		116.17	15,228.72
1994	Library Capital Reserve	Addition	131,086.69	50,000.00		1,504.61	182,591.30
1987	Bridge Fund	Repair	91,164.04	5,000.00		1,044.03	97,208.07
	Res. Rec. Fac. Mnt.		12,871.99	1,000.00		147.58	14,019.57
	Library Col. Mt.		5,788.49	5,000.00	(7,569.88)	80.35	3,298.96
1993	Roadway Improvement Fund	Highway Imp.	100,613.01	50,000.00	(18,038.21)	1,155.44	133,730.24
1999	Landfill Closure Account		19,749.67	35,000.00	(33,694.74)	412.60	21,467.53
2002	Ambulance/Rescue		145,150.64	30,000.00		1,664.27	176,814.91
2003	Loudon Conservation Land	Land Purchase	-	10,000.00		0.79	10,000.79
	Total		**561,381.85**	**281,000.00**	**(129,302.83)**	**6,441.41**	**719,520.43**

WORKSHEET

GRAND TOTALS:	
BEG. BALANCE	561,381.85
INCOME	6,441.41
EXPENSES	(129,302.83)
NEW FUNDS	281,000.00
ENDING BALANCE	719,520.43

NHPDIP Balance 06/30/03	719,520.43
Less:	
Payable	-
Payable	
	719,520.43

2003 Vital Statistics

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

EILEEN F. MAXFIELD
TOWN CLERK, LOUDON

Loudon Resident Death Report

For year 01/01/03 — 12/31/03

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Morrill, Fanny L.	2/14/03	Boscawen	Pelletier, Aime	Benoit, Valerie
Brady, James R.	2/20/03	Concord	Brady, Homer	Woods, Mary
Thompson, Mildred I.	2/25/03	Concord	Lord, Harold	Corser, Helen
Chagnon, Raymond G.	2/26/03	Loudon	Chagnon, George	Auger, Mary
Vallee, Scott P.	3/1/03	Concord	Vallee, Leo	Palmer, Carol
Wagner, Kristin A.	3/2/03	Loudon	Wagner, Mark	Read, Sara
Wells, Ernest J.	3/12/03	Loudon	Wells, Clarence	Gullage, Effie
Edwards, Ruth E.	3/15/03	Loudon	Kent, John	Scott, Mary
Provost, Raymond G.	3/27/03	Loudon	Provost, Joseph	Provancal, Laura
Duff, Donald E.	3/27/03	Loudon	Duff, Ernest	Boyer, Flora
Sanborn, Edward	4/4/03	Concord	Sanborn, Harold	Willey, Marion
Mach, Anna E.	5/12/03	Manchester	Donnelly, Thomas	Thaxter, Emily
Horn. Myrtle L.	5/26/03	Concord	Dow, Everett	Jones. Dorothy
Maynard. Norman L.	5/30/03	Concord	Maynard, Roy	Virgin, Bessie
Hill. Harry S.	6/4/03	Concord	Hill, John	Maxfield, Cora
Bourdeau, Ralph E.	6/11/03	Loudon	Bourdeau, Lewis	Chapdelaine, Irene
Mackay, Lewis G.	6/11/03	Concord	Mackay, George	Cook, Ina
Berwick, Luella F.	6/22/03	Epsom	Ford, Harry	Langley, Bernice
Page, Dorothy E.	6/26/03	Epsom	Pearl, John	Green, Nola
MacPhee, Martha V.	7/15/03	Loudon	Westine, C.	Nicholson, Signe
Buzzell, Marjorie	9/3/03	Concord	Marston, Arthur	Twombly, Flossie
Bowles, Alma J.	9/17/03	Concord	Jurgenson, Peter	Peterson, Malvina
Sarabia, Stephen	9/24/03	Concord	Sarabia, Manuel	Labonte, Roberta
Dow, Ruth A.	10/6/03	Concord	Young, Eldwin	King, Gertrude
Millette, Stephen T.	10/17/03	Pembroke	Millette, Ronald	Cox, Gloria
Bachelder, Eliot D.	10/28/03	Concord	Bachelder, Charles	Jones, Gladys
Dayton, Doris L.	11/9/03	Concord	Williams, Frederick	Maynard, Mary
Thorpe, Winnie M.	11/9/03	Loudon	Whitcomb, Harold	Emerson, Marquerite
Lesmerises, Shirley M.	11/15/03	Concord	Marston, John	Heywood, Alice
Eastman, Nicholas W.	11/21/03	Concord	Eastman, Bezar	Sleeper, Jennette
Grasso, Joseph P.	11/22/03	Concord	Grasso, Peter	Consolo, Natalie
Osgood, Jean C.	11/22/03	Loudon	Crosby, Allen	McHugh, Alice
Green, Elmer R.	11/25/03	Concord	Green, Jay	Willard, Beulah

Loudon Resident Marriage Report

For the year 01-01-03 — 12-31-03

Groom's Name	Bride's Name	Date of Marriage
Cooley, Matthew	Ferland, Amber	1/2/03
Michaud, Kennith	Beaudoin, Lynne	2/1/03
Stanberry, Christopher	Owen, Theresa	2/10/03
Sylvia, Paul	Field, Heidi	2/21/03
Ledoux, Derek	Hayes, Courtney	2/28/03
Corson, Brian	Dickinson, Tracy	3/29/03
Arsenault, David	Foote, Allison	3/30/03
Frost, James	Corcoran, Alisha	4/19/03
Ditucci, Jason	Souther, Tashia	5/17/03
Martin, Paul	Flack, Bonnie	5/25/03
Bartlett, Scott	St. Sauveur, Jodi	6/7/03
York, Daniel	Dufour, Jennifer	6/7/03
Kepple, Michael	Dow, Beth	6/14/03
Baker, Edgar	Borkowski, Nancy	6/21/03
Vivolo, Richard	Maxfield, Sandra	6/21/03
Shedd, Daniel	Lehr, Beverly	6/22/03
Cram, Matthew	Clark, Amanda	7/5/03
White, James	Morse, Amy	7/12/03
Rogers, Jonathan	Quackenbush, Cynthia	7/26/03
Gelinas, Benjamin	Bean, Susan	8/2/03
Owens, Joshua	Leclerc, Laura	8/3/03
Green, David	Guimond, Betty Jo	8/9/03
Proulx, Donald	Bickford, Patricia	8/9/03
Martel, Brian	Howe, Martha	8/16/03
Nicholls, Mackenzie	Champagne, Jillian	9/13/03
Dugas, Michael	Claris, Rebecca	9/20/03
Memmolo, Ronald	Rooney, Tara	9/23/03
Whiting, Shane	Swift, Jaycie	9/27/03
Ditomaso, Joseph	Michniewicz, Maureen	10/4/03
Devol, Byron	Dutra, Danielle	10/19/03
Gilbert, Jeffrey	Nolin, Jennifer	10/25/03
Leblanc, Leo	Hicks, Karmen	11/13/03
Sheppard, Edward	Singer, Christine	11/15/03
Lavoie, Dennis	Boisvert, Lisa	11/29/03
Fleming, Chad	Lahar, Kristen	11/29/03
Neal, Joseph	Boucher, Mary	12/23/03
Nickerson, Matthew	Trebian, Carmen	12/28/03

Loudon Resident Birth Report

For the year 01-01-03 — 12-31-03

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Gardner, Hayden Anthony	1/3/03	Concord	Gardner, Aaron	Gardner, Sarah
Downs, Jacob Frederick	1/5/03	Concord	Downs, James	Downs, Leanne
Burr, Jaxyn Norman Raymond	1/9/03	Concord	Burr, Bryan	Burr, Melanie
Morette, Marc Anthony	1/18/03	Concord	Morette, Marc	Morette, Alice
Eastman, Jackson Roger	1/26/03	Concord	Eastman, Roger	Eastman, Rebecca
Babonis, Jordan Ashley	2/21/03	Concord	Babonis, Stephen	Babonis, Cynthia
Angwin, Aubrie Fiske	2/23/03	Concord	Angwin, Adam	Angwin, Georgianna
Mogee, Jarrett Alan	2/28/03	Concord	Mogee, Christopher	Mogee, Rebekah
Koufos, Emily Roseann	3/4/03	Concord	Koufos, Christos	Koufos, Tracy
Chaput, Tyler Joseph	3/6/03	Concord	Chaput, Joseph	Chaput, Trixie
Roy, Isabel Veronica	3/8/03	Concord	Roy, Kristin	Roy, Maria
Gilbert, Dalton Nathaniel	3/24/03	Concord	Gilbert, Christopher	Gilbert, Kelley
Davis, Brooklynn Mariah-Lee	3/26/03	Concord	Davis, Shane	Davis, Courtney
Brennan, Christopher Jon	4/11/03	Concord	Brennan, Casey	Brennan, Elizabeth
Peperissa, Makayla Michelle	4/22/03	Concord	Peperissa, Brian	Peperissa, Sarah
Osgood, Sophia Augusta	4/30/03	Concord	Osgood, Richard	Murdough-Osgood, Rebecca
Stringer, Luke	5/8/03	Concord	Stringer, Robert	Stringer, Jennifer
Rainville, Sydney Rose	6/25/03	Concord	Rainville, Craig	Rainville, Catherine
Anderson, Alisha Brooke	6/27/03	Loudon	Anderson, Robert	Anderson, Lisa
Cohen, Matthew Jacob	7/10/03	Concord	Cohen, James	Cohen, Jaylee
Fortier, Caitlyn Brynn	7/13/03	Concord	Fortier, Dave	Fortier, Erin
Dougherty, Erin Susan	7/14/03	Concord	Dougherty, Sean	Dougherty, Michele
McNeil, Kerragan Genna	7/23/03	Concord	McNeil, James	McNeil, Stacey
Weilbrenner, Evan Maxwell	7/27/03	Concord	Weilbrenner, Brad	Weilbrenner, Susan
Clark, Kaiden Lewis	7/30/03	Concord	Clark, Ian	Clark, Amy
Kowalczyk, Benjamin Robert	8/18/03	Concord	Kowalczyk, Robert	Kowalczyk, Annette
Stephens, Ryan Hunter	8/18/03	Concord	Stephens, Mark	Stephens, Janet
Corrow, Duncan Jasper	9/15/03	Concord	Corrow, Jason	Corrow, Carisa
Becker, Samuel Walker	10/1/03	Concord	Becker, H	Becker, Jennifer
Lizotte, Diego Alberto David	10/7/03	Concord	Lizotte, Ned	Lizotte, Karla
Shute, Maegan Lacy	10/21/03	Laconia	Shute, Bruce	Shute, Amanda
Follansbee, Madeline Kay	10/22/03	Concord	Follansbee, Lloyd	Follansbee, Joan
Earle, Katherine Eliza	11/5/03	Concord	Earle, Adam	Earle, Sarah
Carter, Olivia Rose	11/14/03	Concord	Carter, Jonah	Carter, Mary
Bondaz, Eva Carena	11/16/03	Concord	Bondaz, Jean-Pierre	Bondaz, Laurie

Loudon Resident Birth Report — cont.

For the year 01-01-03 — 12-31-03

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Knouse, Travis Jon	11/22/03	Concord	Knouse, Travis	Knouse, Lula
Owen, Riley Mackenzie	11/24/03	Manchester	Owen, Ryan	Owen, Jeri
Therrien, Kristen Marie	11/30/03	Concord	Therrien, David	Therrien, Kimberly
Sleeper, Lacie Morgan	12/13/03	Concord	Sleeper, Mark	Sleeper, Catherine
Cram, Lucas Scott	12/18/03	Manchester	Cram, Matthew	Cram, Amanda
Sheehy, Dylan Joseph	12/31/03	Concord	Sheehy, Joshua	Sheehy, Lara

Notes

Cover Photo: "Frog Pond" (corner of Oak Hill Rd./School St.) by C.R. Buttrick, Loudon, NH
Layout & Design: Debbie K Graphics, Loudon, NH
Printing: Evans Printing, Concord, NH